S B Pathak & Associates

Chartered Accountants

B-2, 2nd Floor, Ram Mohan Plaza Madhokunj, Katra, Allahabad-211 002

FRNo.: 006631C

Mobile: 9415016315, 9956794834 E-Mail: casbpathak@gmail.com

AUDITORS' REPORT

We have examined the Balance sheet of Foreign Contribution of Akhil Bhartiya Samaj Sewa Sansthan, Bharat Janani Parisar, Ranipur Bhatt, Chitrakoot- 210204 as at 31st March, 2018 and Income & Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said institution. These financial statements are the responsibility of the management of institution. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion

Further to the above, we report that:-

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of the audit.

In our opinion, proper books of account have been kept by the above named institution so far as appears from our examination of the books.

In our opinion and to the best of our information, and according to explanations given to us, the said accounts give a true and fair view -

- i) in the case of the Balance Sheet of the state of affairs of the above named Institution as at 31st March 2018, and
- ii) in the case of Income & Expenditure Account of the surplus of its accounting year ending on 31st March 2018.

For S B Pathak & Associates Chartered Accountants

Place: Allahabad Dated: June 21, 2018

(CA. S. B. PATHAK) M. No. 075527 Proprietor

n's Regn. No. 006631C

Akhil Bhartiya Samaj Sewa Sansthan

Bharat Janani Parisar, Ranipur Bhatt, Sitapur, Chitrakoot (U.P.) 210204 India

BALANCE SHEET OF FOREIGN CONTRIBUTIONS AS AT 31ST MARCH, 2018

LIABILITIES		Amount (Rs)
Capital Fund:		
As at last year Balance Sheet	29,46,125.39	
Add: Additions during the year	17,33,784.00	
Less: Excess of Expenditure over Income	•	
	46,79,909.39	
Less: Depreciation as Per Contra	3,52,241.68	43,27,667.71
Current Liabilities & Provisions:		
Expenses Payable		2,55,363.00
	· · · · ·	
Unutilized Grant : Restricted Donor Funds:		
Child Fund International USA : Grant/Subsidy	49,237.63	
Child Fund International USA : DFCs	13,840.90	
Child Fund India-Literate India Project	(2,66,839.95)	
Jal Sewa Charitable Foundation, New Delhi	4,344.00	
India Collective Action USA	1,80,816.91	
PRIA, New Delhi	68.00	
Khusi Hona	52,949.30	
Sub-Total Sub-Total		34,416.79
Total		46,17,447.50
ASSETS		Amount (Rs)
Fixed Assets:		
As per Schedule "A" of the Fixed Assets		43,27,667.71
Current Assets & Advances:		
Advance to Uma Kisan Sewa Kendra		3,980.00
Closing Cash & Bank Balances :		
Cash in Hand	0.00	427
Balance with SBI A/c 11171680851 (Designated FC A/c)	2,38,588.21	
Balance with SBI A/c 11171687530	47,211.58	2,85,799.79
Total		46,17,447.50

SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS. - SCHEDULE -C

Director

(Bhagwat Prasad) Director

In terms of our separate Audit Report to even date annexed.

Accountant Accountant

(Triveni Prasad) Accountant

For S B Pathak & Associates Chartered Accountants

(CA. S. B. Pathak) Membership No. 075527 Proprietor

Proprietor FRN 006631C

FR. No. 0066310 (Mathe

ABSSS - BSFC 2017-18

Place: Allahabad Date : June 21, 2018

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Akhil Bhartiya Samaj Sewa Sansthan anani Parisar, Villi Ranipur Bhatt, P.O. Sitapur Distr. Chitrakaot 210204 (U.P.) India INCOME AND EXPENDITURE ACCOUNT OF FOREIGN CONTRIBUTIONS

	Income	Schedule	THE YEAR ENDIA Total Amounts Rs.	Water Aid	Child Fund International	Child Fund India (Literate India Project)	Pria	India Collective Action USA	Khushi Hona
A	A - Opening Balance of Un-utilised Grant (01.04.2018)	100 100	16,34,227.33		2,74,216.02	567052.90	1027.00	469643.91	322287.
_	Total (A)		16,34,227.33		2,74,216.02	5,67,052.90	1,027.00	4,69,643.91	. 3,22,287.5
В	To Grant in Aid		10,54,227.55		2,74,210.02	3,67,032.90	1,027.00	4,69,643.91	. 3,22,287.5
•	Grant Received during the year								
_			1,54,90,209.00	29,89,504.00	72,95,623.00	30,86,002.00	1,50,000.00	16,55,340.00	3,13,740.0
	DFC – Designated Fund Certificate for Children		11,01,562.06		11,01,562.06		40.7		
	To Bank Interest		1,18,166.00	15,521.00	31,402.00	37,860.00		20,963.00	12,420.
	Total (B)		1,67,09,937.06	30,05,025.00	84,28,587.06	31,23,862.00	1,50,000.00	16,76,303.00	3,26,160.0
	Sub -Total Grant during the year (A+B)		1,83,44,164.39	30,05,025.00	87,02,803.08	36,90,914.90	1,51,027.00	21,45,946.91	6,48,447.5
С	Less- Unutilised Grant at end of the year		34,416.79	4,344.00	63,078.53	(2,66,839.95)	68.00	1,80,816.91	52,949.3
	Less - Capital Grants Transfer to Balance Sheet		17,33,784.00		1,22,500.00	98,661.00		13,78,057.00	1,34,566.
	Sub -Total (C)		17,68,200.79	4,344.00	1,85,578.53	(1,68,178.95)	68.00	15,58,873.91	1,87,515,
ditte.	Net Grant during the year		1,65,75,963.60	30,00,681.00	85,17,224.55	38,59,093.85	1,50,959.00	5,87,073.00	• 4,60,932.
HENCE	Excess of Expenditure over income	HE CONTRACTOR OF THE CONTRACTO		10,10,102.00	23,27,224.33	30,33,033.03	1,30,333.00	3,67,073.00	4,60,932
-	TOTAL		4 05 75 000 00	20.00.001.00			4.		
	IOTAL		1,65,75,963.60	30,00,681.00	85,17,224.55	38,59,093.85	1,50,959.00	5,87,073.00	4,60,932.2
	Expenditure	Schedule	Total Amounts Rs.	Water Aid	Child Fund International	Child Fund India (Literate India	Pria	India Collective Action USA	Khushi Hona
	Program Cost					Project)			
/41									
(A)	Preservation of Environment (Watershed, Water Security & Conversation & Rural Livelihood Enhancement):	'	20,34,643.00	12,13,167.00	8,21,476.00				
A.1)	Water Security & Conservation	1.1	10,35,858.00	7,15,411.00	3,20,447.00	-			
A.2)	WASH Program-Sanitation & Hygiene	1.2	4,97,756.00	4,97,756.00		-			
A.3)	Agriculture Livelihood Enhancement of Poor, Small & Marginal Farmers	1.3	5,01,029.00	0.00	5,01,029.00	0.00	0.00	0.00	0.
B:	Education Program:		89,12,033.18	72,248.00	51,69,932.18	33,78,529.00		2,91,324.00	
B.1)	Education Support: Educated & Confident Children	11.1	80,59,036.18	72,248.00	43,16,935.18	33,78,529.00	0.00	2,91,324.00	. 0.
B.2	Skilled & Empowered Youths:	11.2	8,49,027.00		8,49,027.00	-	-		
B.3)	School WASH Program	11.3	3,970.00		3,970.00	-			- To - O.
С	Women Empowerment-ARSH & MHM Adolscents Reproductive & Sexual Health and Menstrual Hygiene Management		12,02,662.00	3,15,824.00	7,15,879.00				1,70,959.0
C.1-	ARSH & MHM Program	III.1	7,06,007.00		7,06,007.00				Selection of the select
C.2-	Health & VHSNC	III.2	4,96,655.00	3,15,824.00	9,872.00				1,70,959.0
D	Pretection & Enhancement of Bundelkhand Folk & Art Culture	IV	1,50,959.00	3,13,024.00	9,872.00				1,70,959.0
E	Management & Administration Cost :	V		-		-	1,50,959.00		
E.1	Management & Administration Cost : Human resource cost	Market College	42,75,666.42	13,99,442.00	18,09,937.37	4,80,564.85		2,95,749.00	2,89,973.
		V.1	26,48,154.00	10,50,294.00	11,62,522.00	1,62,739.00	-	1,91,981.00	80,618.0
E.2	Administrative & Overhead Costs	V.2	16,27,512.42	3,49,148.00	6,47,415.37	3,17,825.85		1,03,768.00	2,09,355
198	Sub-Total (A to E)		1,65,75,963.60	30,00,681.00	85,17,224.55	38,59,093.85	1,50,959.00	5,87,073.00	4,60,932.2
	(Bhagwat Prasad) Director Place: Allahabad Date: June 21, 2018	terms of o		ort of even date ar For S B Pathak & Charleged Acco Wd Low ICA. S. B. Pathal Membership No Proprietor	Associates ountants	AX & ASS	THE CHITT	nuntant RAKCOTUCE	
_				FRN 006631C	* S B P 4	FR No.	D & SIU		

Convertined, Water Security & Conservation & Burst Livelihood Enhancement	(A)	Expenditures Preservation of Environment	Schedule	Total Amounts Rs.	Water Aid	Child Fund	Child Fund India	Pria	India Collective	Khushi H
Add	4-41	(Watershed, Water Security & Conversation & Rural Livelihood							1000	
Management	A 11		40							
Month September	A.1)		1.1	61 266 00	61 200 00					100
Micro County 1,000		Water Budgeting		1.50.852.00						
John Services Company of Services (1997) According to the Company of Services (1997) According to Manufacting the Services (1997) According to Manufacting t		Water Quality Testing of Water Resources							-	
All Content (Company) All	_			2,22,867.00		2,22,867.00			-	
Tributing of Michigan and Indiana Statistics of the Company of the	-	Solid /liquid waste management system in community						-/		
Contract was selected by the contract of the	_									-
Tributing or water calling and more respecting QNAM years aware with respect to a control, and a control of the control of t				1,11,144.00	1,11,144.00					
Membry or continues, teacher & Petr representative Victor forwesting Sub-Thatal (AL) Victor forwesting Sub-Thatal (AL) Victor forwesting Sub-Thatal (AL)	_									
1.00 1.00		testing to volunteer, teachers & PRI representative		80,018.00	80,018.00	1.0				
April March Proposed Section April A				10.05.050.00					-	
Consequence of the control of the Co	A.2)		1.2	10,35,858.00	7,15,411.00	3,20,447.00		-		- 6
Motion in took Programs (included with Authority States) and security of the production (solid in controlling on National Authority States) and protein functioning on National Authority (solid in Controlling States) and security (solid in C				30,400.00	30,400,00				arrive shore me	
Commercial patients of the State of the Stat		WASH in State Programs- Indradanush, Beti Bachao- Beti Padao, Rashtriya Kishor Swasthya Karyakram, Rashtriya Bal Swasthya Karyakram								
To color and capacitate down Protection Comments of the Comment of		Community based monitoring on health system functioning on WASH		1,09,936.00	1,09,936.00	-				
To entire and capacities disars Proceedings To advance To advanc		Generating Report card/policy brief based on CBM			1,13,120.00					
Training of this membershash efficial and non-health efficiation on risk of responsibilities of the State Placeholger's Premishol 8 is offered by the State Placeholger's Premishol 8 is offered. Premishol 8 is offered by the State Placeholger's Premisholger's Premishol 8 is offered by the State Placeholger's Premisholger's Premisholger		Member, Block Pramukh, Zila Panchyat Members, Zila Panchayat								
Information of the Control of Section 1 of the Control of Section 1 of		Training of RKS members(health officials and non health officials) on role		28,109.00	28.109.00			A		200
Contemption of plants (Contemption) Contemption Cont		Interface Events with MP, MLAs & Block Panchayat's Pramukhs & its		CA TOTAL				_		2.75
District Vestilation Learning And Andreas Service & Good Jones A4,654.00 A4,7754.00 A4,7					39		5			8 1
April Apri		Comvergence planning & workshops	× 70		98,130.00					7
33 Agriculture Livershood Enhancement of Prior, Small & Managinal Farmers 13		DISTRICT WASH FORUM- Campaigns, Advocacy Events & Global Days		44,654.00	44,654.00					
33 Agriculture Livershood Enhancement of Prior, Small & Managinal Farmers 13		Sub-Total (A. 21		4.97.756.00	4.97 756 00					-
Rechnical and layer uponed to 25 fames cultivation main rosp both falls and hard price grows required for vegetable cultivation of 3,1,89,000 1,89,079,0	1.3)	Agriculture Livelihood Enhancement of Poor, Small & Marginal Farmers	1.3	4,57,736.00	4,97,756.00				to a second	Contract to
Rail and shart! Families plans support and training for vegetable cultivation 33,850.00 13,850.00										
Families (a) proport and training for vegetable cultivation Solitific to application of youths on commonical goal form planning & management 47,770.0 47,				1,39,373.00	4	1,39,373.00				10.
Scaling or agriculture operations. Orientation of rystory on commercial goal fram planning & management 4,777.00 47,770.00 17,770.00	-			31,829.00		31,829.00				
Runal entrepresent through commercial goat farm 2,14,099.00 2,14,099.00 2,14,099.00 2,5,99.00 3,5,99.00										
Training of livelihood grouse, geart rearing groups, General store on wheel groups and Autom Anthomism groups 2,000.00 40,000.00 1,000.			11 24	47,770.00		47,770.00	V :	1 639		3
Training of livelihood grouss, part rearing groups, certain store on wheel grouss and Automathoring groups.		Rural entrepreneur through commercial goat farm				2,16,039.00				
Sub-Total (A.3) S.01,029.00 S.01,029.00		groups and Auto machnism groups				25,968.00			1.4	
State Community Communit										-
diseasity children with learning gaps in numeracy and baseline survey 38,478.00 0.00 38,478.00		Education Program:		5,62,625.00		5,01,029.00				
Survey Training of material trainer for literacy numeracy and socio emotional \$1,150,00			11.1						Elements.	
Trainings to facilitators on ilteracy – learning material kit, etc. 15,970.00 10.00 13,74,457.00 123,915.00 124,457.00 125,000 13,74,457.00 14,74,745.00 14,74,74,74,74,74,74,74,74,74,74,74,74,74		survey		38,478.00	0.00	38,478.00				
Trainings to facilitators on numeracy Operating ten learning centred Remedial for special training to children 12,31,915.00 0.00 13,74,457.00 0.00 13,74,457.00 0.00 15,315.00 0.00 0.00 15,315.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00				51,150.00	0.00	51,150.00				
Operating ten learning centrel Remedial for separating and display material for Remedial classes community day care centers										
Coperating ten learning centerif Remedial (or special training to children with learning gaps.) (6,22,458.00) (235000.00)	_ 1	Trainings to facilitators on literacy – learning material kit, etc.		35,970.00	0.00	35,970.00		3		
with meming gabs. Meetings/workshops for preparing Learning and display material for Remedial classess community day care centers I space of the facilitation on library management and conduction of reading activities Trainings of the facilitation on library management and conduction of reading activities Monthly planning and review meetings of the sacilitations Operating five community day care centers for siblings brother and sisters 4,597.00 0,00 4,597.00 0,00 4,597.00 0,00 4,597.00 0,00 4,597.00 0,00 4,597.00 0,00 4,597.00 0,00 1,12,140.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.084.00 1,249.00 1,24		Trainings to facilitators on numeracy								
Nome visits and demonstrations. 15,492.00 0.00 15,492.00 15,492.00 15,492.00 15,492.00 15,492.00 15,492.00 15,492.00 16,492.00		Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children		49,982.00	0.00	49,982.00	6,22,458.00		235000.00	
Trainings of the facilitators on library management and conduction of reading activities Monthly planning and review meetings of the facilitators Operating five community day care centers for siblings brother and sisters 1,49,094,00 0.00 4,507,00 Operating five community day care centers for siblings brother and sisters 6,60,093,00 0.00 6,60,093,00 Running five remedial centres for slow learners 1,10,107,00 0.00 1,10,107,00 Running Five remedial centres for slow learners 1,10,107,00 0.00 1,10,107,00 Running Five remedial centres for slow learners 1,12,197,00 0.00 1,12,197,00 Running Five remedial centres for slow learners 1,12,197,00 0.00 1,12,197,00 Running Five remedial centres for slow learners 1,12,197,00 0.00 1,12,197,00 Running Five remedial centres for slow learners 1,12,197,00 0.00 1,12,197,00 Running Five remedial centres for slow learners 1,12,197,00 0.00 1,12,197,00 Running Five remedial centres for slow learners 1,12,197,00 0.00 1,12,197,00 Running Five remedial centres for slow learners 1,12,197,00 0.00 1,12,197,00 Refresher training of volunteers on accelerated learning pedagogy, teaching methodologies, joyful learning, especially with regard to protection insuses of girl children and CCE by Technical resource agency Project overview workshop 1,24,940,00 0.00 73,513.00 Project overview workshop 1,24,940,00 0.00 73,513.00 Facilitate to produce "village story" books written by participating for slow partici	-	Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with leaning gaps. Meetings/worshops for preparing Learning and display material for		49,982.00 12,31,915.00	0.00	49,982.00 3,74,457.00	6,22,458.00		235000.00	
Operating five community day care centers for siblings brother and sisters 2,49,884.00 0.00 2,49,084.00		Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with leaning gaps. Meetings/workshops for preparing Learning and display material for Remedial classess community day care centers Home wishs and demonstrations.		49,982.00 12,31,915.00 15,315.00	0.00	49,982.00 3,74,457.00 15,315.00	6,22,458.00		235000.00	
Sisters		Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with leaning gaps. Wetherings/workshops for preparing Learning and display material for Remedial classess community day care centers Home visits and demonstrations. Trainings of the facilitators on library management and conduction of		49,982.00 12,31,915.00 15,315.00	0.00	49,982.00 3,74,457.00 15,315.00 15,432.00	6,22,458.00		235000.00	
Honorarium		Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with learning paps. Meetings/workshops for preparing Learning and display material for Remedial classess community day care centers Home wists and demonstrations. Trainings of the facilitators on library management and conduction of reading activities Monthly planning and review meetings of the facilitators		49,982.00 12,31,915.00 15,315.00 15,432.00 1,32,140.00 4,507.00	0.00 0.00 0.00 0.00 0.00 0.00	49,982.00 3,74,457.00 15,315.00 15,432.00 1,32,140.00 4,507.00	6,22,458.00	•	235000.00	
Education-ewereness events are organized in all Project Villages 200.00 0.00 200.00		Trainings to facilitators on numeracy Operating ten learning centrel Remedial) for special training to children with leaning ages. Meetings/workshops for preparing Learning and display material for Remedial classess community day care centers Home visits and demonstrations. Trainings of the facilitators on library management and conduction of reading activities Monthly planning and review meetings of the facilitators Poperating five community day care centers for siblings brother and		49,982.00 12,31,915.00 15,315.00 15,432.00 1,32,140.00 4,507.00	0.00 0.00 0.00 0.00 0.00 0.00	49,982.00 3,74,457.00 15,315.00 15,432.00 1,32,140.00 4,507.00	6,22,458.00		235000.00	
Running Five remedial entres for slow learners Refrisher training of volunteers on accelerated learning padagogy, teaching methodologies, joyful learning, especially with regard to protection issues of girl children and CCE by Technical resource agency Project overview workshop Tum 1,29,942.00 0,00 36,688.00 1,29,942.00 0,00 36,688.00 1,29,942.00 0,00 75,618.00 DFCS Transfer to DEV Children 1,90,928.18 7,62/litate to produce "village story" books written by participating children and parents to be used in reading circles in the community and schools Facilitate quarterly school quality circles participated by school teachers, principals and BCOs. Facilitate quarterly block level monitoring and quality circles participated by master teachers Facilitate state level experience/learning sharing forum every year 2,75,650.00 Develop an action plan to construct or refurbish critical facilities 6,31,100.00 Develop an action plan to construct or refurbish critical facilities 6,31,100.00 Reflect reading books, magazines and other materials to reading spaces 6,560.00 Train each committee on the concepts and project planning tools 7,248,600 0,00 1,12,197,00 0,00 1,249,00 1,249,00 1,249,00 1,249,00 1,24,00	1	Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with leaning gaps. Wetherings/workshops for preparing Learning and display material for Remedial classess community day care centers. Home visits and demonstrations. Trainings of the facilitators on library management and conduction of reading activities when the community day care centers for siblings brother and distates. Operating five community day care centers for siblings brother and distates.		49,982.00 12,31,915.00 15,315.00 15,432.00 1,32,140.00 4,507.00 2,49,084.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	49,982.00 3,74,457.00 15,315.00 15,432.00 1,32,140.00 4,507.00 2,49,084.00	6,22,458.00		235000.00	
Running Five remedial entres for slow learners Refrisher training of volunteers on accelerated learning padagogy, teaching methodologies, joyful learning, especially with regard to protection issues of girl children and CCE by Technical resource agency Project overview workshop Tum 1,29,942.00 0,00 36,688.00 1,29,942.00 0,00 36,688.00 1,29,942.00 0,00 75,618.00 DFCS Transfer to DEV Children 1,90,928.18 7,62/litate to produce "village story" books written by participating children and parents to be used in reading circles in the community and schools Facilitate quarterly school quality circles participated by school teachers, principals and BCOs. Facilitate quarterly block level monitoring and quality circles participated by master teachers Facilitate state level experience/learning sharing forum every year 2,75,650.00 Develop an action plan to construct or refurbish critical facilities 6,31,100.00 Develop an action plan to construct or refurbish critical facilities 6,31,100.00 Reflect reading books, magazines and other materials to reading spaces 6,560.00 Train each committee on the concepts and project planning tools 7,248,600 0,00 1,12,197,00 0,00 1,249,00 1,249,00 1,249,00 1,249,00 1,24,00	1	Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with leaning gaps. Wetherings/workshops for preparing Learning and display material for Remedial classess community day care centers. Home visits and demonstrations. Trainings of the facilitators on library management and conduction of reading activities when the community day care centers for siblings brother and distates. Operating five community day care centers for siblings brother and distates.		49,982.00 12,31,915.00 15,315.00 15,432.00 1,32,140.00 4,507.00 2,49,084.00 6,60,053.00	0.00 0.00 0.00 0.00 0.00 0.00	49,982.00 3,74,457.00 15,315.00 15,432.00 1,32,140.00 4,507.00 2,49,084.00 6,60,053.00	6,22,458.00		235000.00	
Refersher training of volunteers on accelerated learning pedagory, teaching methodologies, jordly darraning, especially with regard to protection issues of girl children and CCE by Technical resource agency Project overview workshop Project overview workshop Project overview workshop 1,2,9,942.00 DPCS Transfer to DEV Children 10,90,288.18 0.00 1,84,419.00 1,84,619.00 1,	1	Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with leaning gaps. Wethelings/workshops for preparing Learning and display material for Remedial classess community day care centers Home visits and demonstrations. Frankings of the facilitators on ilitrary management and conduction of reading activities Woonthy planning and review meetings of the facilitators Operating five community day care centers for siblings brother and isters Honorarium divication-awareness events are organized in all Project villages		49,982.00 12,31,915.00 15,315.00 15,432.00 1,32,140.00 4,507.00 2,49,084.00 6,60,053.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	49,982.00 3,74,457.00 15,315.00 15,315.00 1,32,140.00 4,507.00 2,49,084.00 6,60,053.00 200.00	6,22,458.00		235000.00	
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DECS Transfer to DEV Children 1,259,842.00 0.00 73,518.00 56324.00 10,90,288.18 0.00 0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Trainings to facilitators on numeracy Operating ten learning centre(Remedial) for special training to children with learning gaps. Meetings/workshops for preparing Learning and display material for Remedial classess community day care centers Home wists and demonstrations. Trainings of the facilitators on library management and conduction of reading activities Monthly planning and review meetings of the facilitators Operating five community day care centers for siblings brother and sisters Honorarium Glucation-awareness events are organized in all Project villages Running of Five community-Day Care Centres Lunning five remedial centres for solw learners Refersher training of volunteers on accelerated learning pedagogy, seaching methodologies, Joyful earning, especially with regard to		49,982.00 12,31,915.00 15,315.00 15,312.00 1,32,140.00 4,507.00 2,49,084.00 200.00 1,10,107.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	49,982,00 3,74,457,00 15,315,00 15,322,00 1,322,40,00 4,507,00 2,49,084,00 200,00 1,10,107,00 1,12,197,00	6,22,458.00		235000.00	
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ABSSS F.C. A/c Income Expenditure F.Y. 2017-18





	E-manufatures								
-	Expenditures Facilitate a competition among all participating schools (in each block) to	Schedule	Total Amounts Rs.	Water Aid	Child Fund		Pria	India Collective	Khushi Hona
1	select the "smart school"		33,448.00			33,448.00			1
_									1000
	Facilitate training for SMC members on leadership, communication,		94,433.00			94,433.00	7.50		
1	participatory action planning, child wellbeing, RTE act and protection,								
									1000
	Facilitate the publication of an annual school magazine which will be		40,002.00			40,002.00			
	developed together with teachers and children					10,002.00		1	
	Facilitate the participation of selected members in the RTE forum at		22 222 22						
	block level and district level		33,638.00			33,638.00			40
-									
-	Facilitate annual experience sharing events in each blocks		1,98,311.00			1,98,311.00			
_	Baseline assessment of children in two locations		1,604.00			1,604.00			
	Select and train CLC facilitators		2,12,824.00			2,12,824.00			
	Lerning exchange workshop		36,137.00			36,137.00			
	Introductory & Forum Meeting	1	48,000.00			48,000,00			
	Organize district level RTE with the participation of block level reps and		3,33,309.00			3.33.309.00			
	NGO participants		3,33,303.00	- 22		3,33,309.00			
	Organize a community level film and a drama festival (2 for each location)								
	with the participation of SMC member		14,638.00			14,638.00			19 19 19
-	Occasion dispersion of sixte member			2				0.	
	Organize "Reading Competitions" among community reading circles and		1,67,304.00			1,67,304.00		1.1	
_	select "Reading Champions"							5	- 1
	Support of Cycles to Adolscent Girls for Higher Education		84,000.00	-	84,000.00				
OF THE	PEF					Charles and Street Con-		AND DESCRIPTION OF THE PARTY OF	
	a. Health check-up for children and mother – Anemia camp		38,571,00		38,571.00				BECKETONIO LAND
	b. Distribution of Health/Nutrition Supplements for 100 children of the		63,303.00		63,303.00				
	new locations * 250 per box* 3 months		03,303.00		63,303.00				
	c. Distribution of TLM materials to Anagawadi 10 * 5000 per kit		42.200.5						
	and a second sec		42,288.00		. 42,288.00		4.		2
	a Distribution of TIM materials to primary to 1 seems 1								
	e. Distribution of TLM materials to primary school 10*5000 kit		40,945.00		40,945.00		1.0		
	School enrolment drive		11,077.00		11,077.00				
	Volunteers for Need Assessment, awareness, enrolment activity – 200		1,64,964.00		1,64,964.00				
	per day * 15 volunteers*50 days		-,-,,-		2,04,004.00				
	Local travel to the communities		24,178.00					-	1.4
	Creating Child Files				24,178.00				24 77 1
	Printing .		56,100.00		56,100.00				1
_			7,574.00		7,574.00				
	Sponsorship Support Program								and the second
	Annual SR Refresher Training at Delhi		29,278.00		29,278.00			-	
	Refresher training on quarterly basis for animators & community		6,413.00		6,413.00				1 1 1 1 1 1 1 1 1
	mobilisers				9,125.00				18 X X 5
	SRIS maintenance		8,829,00						
	CPRs (Photos & photo copies)		21.660.00		8,829.00				
	Franking / postal charges , Stationery & Printing				21,660.00				
_	LTE PAYMENT		80,673.00	-	80,673.00				
_			1,43,390.00		1,43,390.00				
	Celebration of sponsors' day	-	18,125.00		18,125.00				
	Emergency help – health		30,151.00						
					30.151.00				
	Travel cost for SR		29,948.00	-	30,151.00				
	Travel cost for SR Honorarium		29,948.00		29,948.00	- 4			
	Honorarium		29,948.00 3,41,112.00		29,948.00 3,41,112.00	- 4			
			29,948.00		29,948.00	- 4			
	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc)		29,948.00 3,41,112.00 11,240.00		29,948.00 3,41,112.00				
	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project		29,948.00 3,41,112.00 11,240.00 59,963.00	59,963.00	29,948.00 3,41,112.00 11,240.00				
	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting		29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00	12,285.00	29,948.00 3,41,112.00 11,240.00				
(E) (E)	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.1)	,	29,948.00 3,41,112.00 11,240.00 59,963.00		29,948.00 3,41,112.00 11,240.00	33,78,529.00		2,91,324.00	
100	Monorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.1) Skilled & Empowered Youths:	II.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,036.18	12,285.00	29,948.00 3,41,112.00 11,240.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS [2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Staff R	II.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00	12,285.00	29,948.00 3,41,112.00 11,240.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project ASTAF Review Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth oil fie skill development	II.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,036.18	12,285.00	29,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS [2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (B.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government	11.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,036.18 	12,285.00	29,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS [2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (B.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government	11.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,036.18 	12,285.00	29,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18	33,78,529.00		2,91,324.00	
B.2	Monorarium (V) 2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program.	II.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,036.18 - 66,340.00 43,667.00 6,846.00	12,285.00	29,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00 6,846.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Evelew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Vouth exposure for good practices	11.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,036.18 	12,285.00	29,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS [2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Staff R	11.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,036.18 66,340.00 43,667.00 6,846.00 31,500.00	12,285.00	29,948,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,667,00 6,846,00	33,78,529.00		2,91,324.00	
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwiew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium	11.2	29,948.00 3,41,112.00 11,740.00 11,740.00 23,241.00 80,59,036.18 - 66,340.00 43,667.00 6,846.00 31,500.00 - 4,60,063.00	12,285.00	29,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00 6,846.00 31,500.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS [2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Staff R	II.2	29,948.00 3,41,112.00 11,240.00 59,963.00 23,241.00 80,59,096.18 - 66,340.00 43,667.00 6,846.00 31,500.00 - 4,60,063.00 52,436.00	12,285.00	29,948,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,667,00 6,846,00 31,500,00 4,60,063,00 52,436,00	33,78,529.00		2,91,324.00	
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel	11.2	29,948.00 3,41,112.00 11,740.00 59,963.00 23,741.00 80,59,036.18 60,540.00 43,667.00 6,846.00 31,500.00 4,60,633.00 52,486.00 51,486.00 51,000.00	12,285.00	29,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00 6,846.00 31,500.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS [2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.1) Shilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ visits organized with relevant district officials Capacity Building of LS-3 by TA	11.2	29,948.00 3,41,112.00 11,740.00 59,963.00 23,741.00 80,59,036.18 60,540.00 43,667.00 6,846.00 31,500.00 4,60,633.00 52,486.00 51,486.00 51,000.00	12,285.00	29,945.00 341,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 6,846.00 31,500.00 4,60,063.00 52,486.00 6,100.00	33,78,529.00		2,91,324.00	
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Evalve Meeting Sub-Total (B.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth oil fie skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Honorarium Staff travel Staff travel Honorarium Staff travel Staff travel building of 15-3 by TA Project evaluation workshop	11.2	29,948.00 34,112.00 11,240.00 59,963.00 23,241.00 66,340.00 43,667.00 6,846.00 31,500.00 52,486.00 6,100.0	12,285.00	28,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00 5,846.00 31,500.00 52,456.00 6,100.00 25,540.00 25,540.00	33,78,529.00		2,91,324.00	
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Evalve Meeting Sub-Total (B.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth oil fie skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Honorarium Staff travel Staff travel Honorarium Staff travel Staff travel building of 15-3 by TA Project evaluation workshop	11.2	29,948.00 3,41,112.00 11,740.00 59,963.00 23,741.00 80,59,036.10 66,340.00 6,846.00 31,500.00 4,60,063.00 5,436.00 6,100.00 4,436.063.00 5,436.00 4,436.063.00 6,100.00 4,436.063.00 6,440.00 4,440.00	12,285.00	29,945.00 34,112.00 11,240.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00 6,846.00 31,500.00 4,60,051.00 6,100.00 25,540.00 40,425.00	33,78,529.00		2,91,324.00	
B.2	Monorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on ille skill development Consultation meeting for Convergence and Inicage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ visits organized with relevant district officials Capacity Building of LS-3 by TA Project evaluation workshop Visideography Training for youth	II.2	29,948.00 34,11,20.00 11,240.00 59,963.00 23,241.00 66,340.00 43,667.00 6,846.00 31,500.00 52,436.00 52,436.00 40,429.00 40,429.00 41,616.60	12,285.00	29,946,00 34,1112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,667,00 6,846,00 5,246,00 5,246,00 4,000,00 10,000,00				
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Evalve Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth oil fie skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Footorarium Staff travel Heetings' visits organized with relevant district officials Capacity Building of LS-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2)		29,948.00 3,41,112.00 11,740.00 59,963.00 23,741.00 80,59,036.10 66,340.00 6,846.00 31,500.00 4,60,063.00 5,436.00 6,100.00 4,436.063.00 5,436.00 4,436.063.00 6,100.00 4,436.063.00 6,440.00 4,440.00	12,285.00	29,945.00 34,112.00 11,240.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,667.00 6,846.00 31,500.00 4,60,051.00 6,100.00 25,540.00 40,425.00	33,78,529.00	0.00	2,91,324.00	0.00
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwiew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and Inixage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ visits organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshop Videography Training or youth Sub-Total (8.2) School WASH Program	11.2	29,948.00 34,11,20.00 11,240.00 59,963.00 23,241.00 66,340.00 43,667.00 6,846.00 31,500.00 52,436.00 40,429.00 40,429.00 11,16.06.00 8,49,027.00	12,285.00	29,946,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,667,00 6,846,00 52,446,00 52,446,00 40,423,00 11,16,106,00 8,49,027,00		0.00		0.00
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) 3taff Capacity Building associated with Project 3taff Capacity Building associated with Project 3taff Review Meeting Sub-Total (8.1) \$tilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Saff travel Meetings/ visits organized with relevant district officials Capacity Building of LS-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration		29,948.00 3,41,112.00 11,126.00 12,241.00 59,963.00 23,241.00 65,940.00 43,667.00 6,846.00 31,500.00 52,448.00 64,429.00 1,16,106.00 40,429.00 1,16,106.00 40,429.00 1,16,106.00 8,49,027.00 8,49,027.00	12,285.00	29,948.00 341,112.00 11,240.00 10,956.00 43,18,935.18 66,340.00 43,567.00 6,846.00 31,500.00 4,60,063.00 6,100.00 25,446.00 40,423.00 40,423.00 40,423.00 8,49,027.00 8,49,027.00		0.00		0.00
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ visits organized with relevant district officials Capacity Building of 15-3 by 1A Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration Workshop with adolecent to adopt hygiene practices.		29,948.00 34,11,20.00 11,240.00 59,963.00 23,241.00 80,595.61 is 66,340.00 43,667.00 6,846.00 6,846.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 53,670.00 52,486.00 53,670.00 53,670.00 54,670.00 54,670.00 55,486.0	12,285.00	29,946,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,657,00 6,846,00 53,486,00 53,486,00 53,486,00 15,00 15,00 15,0		0.00		0.00
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.3) Stilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ visits organized with relevant district officials Capacity Building of C5-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Workshop with adolescent to adopt hygiene practices.	11.3	29,948.00 3,41,112.00 11,126.00 12,241.00 59,963.00 23,241.00 65,940.00 43,667.00 6,846.00 31,500.00 52,448.00 64,429.00 1,16,106.00 40,429.00 1,16,106.00 40,429.00 1,16,106.00 8,49,027.00 8,49,027.00	12,285.00	29,948.00 341,112.00 11,240.00 10,956.00 43,18,935.18 66,340.00 43,567.00 6,846.00 31,500.00 4,60,063.00 6,100.00 25,446.00 40,423.00 40,423.00 40,423.00 8,49,027.00 8,49,027.00		0.00		0.00
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government ageing the staff of the skill development Consultation meeting for Convergence and linkage with government ageing the staff of the staff of the skill development Consultation meeting for Convergence and linkage with government ageing the staff of the staff of the skill development Consultation meeting for Convergence and linkage with government ageing the staff of the staff of the skill development Touthur saff of the skill development Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration Workshop with adolescent to adopt hygine practices. Sub-Total (8.3) Women Empowerment-ASSH & MHM		29,948.00 34,11,20.00 11,240.00 59,963.00 23,241.00 80,595.61 is 66,340.00 43,667.00 6,846.00 6,846.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 53,670.00 52,486.00 53,670.00 53,670.00 54,670.00 54,670.00 55,486.0	12,285.00	29,946,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,657,00 6,846,00 53,486,00 53,486,00 53,486,00 15,00 15,00 15,0		0.00		0.0
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.3) Stilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings / wists organized with relevant district officials Capacity Building of C5-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-ASH & MHM	11.3	29,948.00 34,11,20.00 11,240.00 59,963.00 23,241.00 80,595.61 is 66,340.00 43,667.00 6,846.00 6,846.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 53,670.00 52,486.00 53,670.00 53,670.00 54,670.00 54,670.00 55,486.0	12,285.00	29,946,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,657,00 6,846,00 53,486,00 53,486,00 53,486,00 15,00 15,00 15,0		0.00		0.00
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ vivits organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshop Videography training for youth School WASH Program Pomote Incinerators in schools through demonstration Workshop with adjectent to adopt hygiene percises. Worshop with adjectent to adopt hygiene percises. Worsen Empowerment-ARSH & MHM Adolscent Reproductive & Sexual Health and Menstrual Hygiene Management	11.3	29,948.00 34,11,20.00 11,240.00 59,963.00 23,241.00 80,595.61 is 66,340.00 43,667.00 6,846.00 6,846.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 53,670.00 52,486.00 53,670.00 53,670.00 54,670.00 54,670.00 55,486.0	12,285.00	29,946,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,657,00 6,846,00 53,486,00 53,486,00 53,486,00 15,00 15,00 15,0		-		0.0
B.2	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ vivits organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshop Videography training for youth School WASH Program Pomote Incinerators in schools through demonstration Workshop with adjectent to adopt hygiene percises. Worshop with adjectent to adopt hygiene percises. Worsen Empowerment-ARSH & MHM Adolscent Reproductive & Sexual Health and Menstrual Hygiene Management	11.3	29,948.00 34,11,20.00 11,240.00 59,963.00 23,241.00 80,595.61 is 66,340.00 43,667.00 6,846.00 6,846.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 52,486.00 53,670.00 52,486.00 53,670.00 53,670.00 54,670.00 54,670.00 55,486.0	12,285.00	29,946,00 3,41,112,00 11,240,00 10,956,00 43,16,935,18 66,340,00 43,657,00 6,846,00 53,486,00 53,486,00 53,486,00 15,00 15,00 15,0		-		0.00
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B.2 B.3 C	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Evalve Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training and skill building for automobile repairing Training of youth onlife skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Honorarium Staff travel will building for 15-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incineration is schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-ARSH & NHM Adolescents Reproductive & Sexual Health and Menstrual Hygiena MASH & MHM Program Praining of adolescents and youth on life skill module (demo and practice)	11.3	29,948.00 3,41,112.00 11,1240.00 11,1240.00 59,963.00 23,241.00 6,946.00 43,667.00 6,946.00 31,500.00 43,667.00 6,446.00 31,500.00 44,003.00 40,423.00 1,16,106.00 44,023.00 1,16,106.00 4,49,077.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,5767.00	12,285.00	28,948.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,18,935.18 66,340.00 43,567.00 6,846.00 31,500.00 4,60,063.00 4,00,063.00		-		0.0
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B.2 C C.1-	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) 3taff Capacity Building associated with Project 3taff Capacity Building associated with Project 3taff Edwelve Meeting Sub-Total (8.3) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Meetings/ visits organized with relevant district officials Capacity Building of LS-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-ASH & MHM Moloscents Reproductive & Sexual Health and Menstrual Hygiene Management RASH & MHM Program Training of adolescents and youth on life skill module (demo and oractice) Training of adolescents and youth on life skill module (demo and oractice) Training of adolescents and youth on life skill module (demo and oractice) Training of adolescents and youth on life skill module (demo and oractice)	11.3	29,948.00 11,240.00 11,240.00 11,240.00 13,241.00 23,241.00 68,059.00 43,567.00 6,846.00 31,500.00 45,646.00 52,446.00 52,446.00 51,100.00 40,423.00 1,16,100.00 40,423.00 1,16,100.00 3,970.00 440.00 3,970.00	12,285.00	28,948.00 3,41,112.00 11,240.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,16,935.18 66,340.00 43,867.00 6,846.00 31,500.00 40,030.00 40,430.00 40,430.00 40,430.00 40,430.00 40,430.00 52,446.00 40,430.00 40,430.00 53,530.00 40,000 3,570.00 440.00 3,570.00 440.00 3,570.00 445,767.00 85,474.00		-		0.0
B.2 C C.1-	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Stilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Hometings / wists organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshipp Videography training for youth Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration Workshop with adolescent to adopt hygiene persones. Workshop with adolescent to adopt hygiene proctices. Workshop with adolescent to proceed the process of the pro	11.3	29,948.00 3,41,112.00 11,1240.00 11,1240.00 59,963.00 23,241.00 6,946.00 43,667.00 6,946.00 31,500.00 43,667.00 6,446.00 31,500.00 44,003.00 40,423.00 1,16,106.00 44,023.00 1,16,106.00 4,49,077.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,40,073.00 4,5767.00	12,285.00	28,948.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,18,935.18 66,340.00 43,567.00 6,846.00 31,500.00 4,60,063.00 4,00,063.00		-		0.0
B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) 3taff Capacity Building associated with Project 3taff Capacity Building associated with Project 3taff Review Meeting Sub-Total (8.3) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Saff travel Meetings/ visits organized with relevant district officials Capacity Building of LS-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incineration is schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-ASHS & MHMM Adolscents Reproserve Sub-Total (8.3) Women Empowerment-ASHS & MHMM Modiscents Reproserve Training of adolescents and youth on life skill module (demo and oractice) Diganiter training of young and adolescent by Peer Educators for the project period. Homore visits to sensitize adolescent girls and women on SRH and MHM Misses	11.3	29,948.00 11,240.00 11,240.00 11,240.00 13,241.00 23,241.00 68,059.00 43,567.00 6,846.00 31,500.00 45,646.00 52,446.00 52,446.00 51,100.00 40,423.00 1,16,100.00 40,423.00 1,16,100.00 3,970.00 440.00 3,970.00	12,285.00	28,948.00 3,41,112.00 11,240.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,16,935.18 66,340.00 43,867.00 6,846.00 31,500.00 40,030.00 40,430.00 40,430.00 40,430.00 40,430.00 40,430.00 52,446.00 40,430.00 40,430.00 53,530.00 40,000 3,570.00 440.00 3,570.00 440.00 3,570.00 445,767.00 85,474.00		-		0.0
B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Stilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Staff travel Hometings / wists organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshipp Videography training for youth Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration Workshop with adolescent to adopt hygiene persones. Workshop with adolescent to adopt hygiene proctices. Workshop with adolescent to proceed the process of the pro	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 13,241.00 80,599.61.00 43,667.00 43,667.00 43,667.00 43,667.00 52,446.00 40,428.00	12,285.00	28,948.00 3,41,112.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,16,935.18 31,500.00 4,60,063.00 52,436.00 4,00,063.00 4,00,063.00 4,00,063.00 4,00,063.00 4,00,063.00 52,546.00 40,423.00 40,423.00 40,423.00 3,570.00 440.00 3,570.00 5,5474.00 45,767.00 66,424.00 12,500.00 12,500.00		-		0.0
B.2 B.3 C	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) 3taff Capacity Building associated with Project 3taff Capacity Building associated with Project 3taff Review Meeting Sub-Total (8.3) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Saff travel Meetings/ visits organized with relevant district officials Capacity Building of LS-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incineration is schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-ASHS & MHMM Adolscents Reproserve Sub-Total (8.3) Women Empowerment-ASHS & MHMM Modiscents Reproserve Training of adolescents and youth on life skill module (demo and oractice) Diganiter training of young and adolescent by Peer Educators for the project period. Homore visits to sensitize adolescent girls and women on SRH and MHM Misses	11.3	29,948.00 11,240.00 11,240.00 11,240.00 13,241.00 23,241.00 68,059.00 43,567.00 6,846.00 31,500.00 45,646.00 52,446.00 52,446.00 51,100.00 40,423.00 1,16,100.00 40,423.00 1,16,100.00 3,970.00 440.00 3,970.00	12,285.00	28,948.00 3,41,112.00 11,240.00 11,240.00 10,956.00 43,16,935.18 66,340.00 43,16,935.18 66,340.00 43,867.00 6,846.00 31,500.00 40,030.00 40,430.00 40,430.00 40,430.00 40,430.00 40,430.00 52,446.00 40,430.00 40,430.00 53,530.00 40,000 3,570.00 440.00 3,570.00 440.00 3,570.00 445,767.00 85,474.00		-		6.0
B.3 C C.1-	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) 3taff Capacity Building associated with Project 3taff Capacity Building associated with Project 3taff Review Meeting Sub-Total (8.3) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Saff travel Meetings/ visits organized with relevant district officials Capacity Building of (5-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) Promote Incinerators in schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-Abs & MHM Women Empowerment-Abs & MHM Modencents Reproment-Abs & MHM MARSH & MHMB frogram Training of adolescents and youth on life skill module (demo and practice) Conduct peer educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct peer educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct peer educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period.	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 11,240.00 13,241.00 13,241.00 14,367.00 14,367.00 14,367.00 14,565.00 15,245.00 14,67.00 15,245.00 14,67.00 15,245.00	12,285.00	28,948.00 3,41,112.00 11,240.00 11,240.00 11,240.00 13,16,935.18 66,340.00 43,16,935.18 31,500.00 31,500.00 4,000.00 52,446.00 4,000.00 4,		-		0.0
B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edward Meeting Sub-Total (B.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth onlife skill development Consultation meeting for Convergence and linkage with government agriculture and enterpreneur program Youth exposure for good practices Documentation Honorarium Staff travel Honorarium Sub-Total (B.2) Honorarium Sub-Total (B.2) Women Empowerment-ARSH & MHM Adolscents Reproductive & Sexual Health and Menstrual Hygiene Management ARSH & MHM Program Professor Honorarium ARSH & MHM Program Individual Hygiene Management ARSH	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 159,963.00 23,241.00 80,959,5618 66,340.00 43,667.00 44,660.00 52,436.00 52,436.00 52,436.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 12,61,00.00 13,570.00 14,770.00 15,770.00 15,770.00 15,770.00 15,770.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00	12,285.00	29,946.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,16,978.18 66,340.00 43,667.00 6,946.00 43,667.00 6,946.00 13,500.00 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,540.		-		6.0
B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) 3taff Capacity Building associated with Project 3taff Capacity Building associated with Project 3taff Review Meeting Sub-Total (8.3) Skilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Saff travel Meetings/ visits organized with relevant district officials Capacity Building of (5-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) Promote Incinerators in schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-Abs & MHM Women Empowerment-Abs & MHM Modencents Reproment-Abs & MHM MARSH & MHMB frogram Training of adolescents and youth on life skill module (demo and practice) Conduct peer educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct peer educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct peer educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period.	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 11,240.00 13,241.00 13,241.00 14,367.00 14,367.00 14,367.00 14,565.00 15,245.00 14,67.00 15,245.00 14,67.00 15,245.00	12,285.00	28,948.00 3,41,112.00 11,240.00 11,240.00 11,240.00 13,16,935.18 66,340.00 43,16,935.18 31,500.00 31,500.00 4,000.00 52,446.00 4,000.00 4,		-		6.0
B.2 B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training and skill building for automobile repairing Training of youth oil fie skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Pootumentation Pootumentation Pootumentation Pootumentation Pootumentation Pootumentation Staff travel Meetings' vivits organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) Shool WASH Program Promote Incineration is schools through demonstration Workshop with adolescent to adopt hygiene practices. Women Empowerment-ARSH & MHM Adolecents Reproductive & Sexual Health and Menstrual Hygiene Management ARSH & AMHM Program Training of adolescent and youth on life skill module (demo and practice) Organize training of young and adolescent by Peer Educators for the project period. Home visits to sensitize adolescent girls and women on SRH and MHM Suses Organize training of young and adolescent by Peer Educators for the project period. Home visits to sensitize adolescent girls and women on SRH and MHM Suses Organize health camps blood test for Anemia & checkup for other ritamin deliciencies Honorarium Teach training of organized period of enrollment	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 11,240.00 159,963.00 23,241.00 66,340.00 43,667.00 43,667.00 44,60.063.00 52,436.00 52,436.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 12,63,840.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00	12,285.00	29,946.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,16,978.18 66,340.00 43,667.00 6,846.00 43,667.00 6,846.00 13,500.00 15,160.00 15,		-		0.0
B.2 B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.3) Stilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Touth exposure for good practices Documentation Honorarium Saff travel Meetings / visits organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Tomore Incinerators in schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-ASSI & MHM ARSH & MHM Program Training of adolescents and youth on life skill module (demo and practice) Conduct pare educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct pare educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct pare the patch of the program of the project period. Conduct pare adolescent girls and women on SRH and MHM system Virganice health camps blood test for Anemia & checkup for other distanting definitions.	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 159,963.00 23,241.00 80,959,5618 66,340.00 43,667.00 44,660.00 52,436.00 52,436.00 52,436.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 12,61,00.00 13,570.00 14,770.00 15,770.00 15,770.00 15,770.00 15,770.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00 15,900.00	12,285.00	29,946.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,16,978.18 66,340.00 43,667.00 6,946.00 43,667.00 6,946.00 13,500.00 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,540.		-		0.0
B.2 B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Skilled & Empowered Youths: Training and skill building for automobile repairing Training and skill building for automobile repairing Training of youth oil fie skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Pootumentation Pootumentation Pootumentation Pootumentation Pootumentation Pootumentation Staff travel Meetings' vivits organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) Shool WASH Program Promote Incineration is schools through demonstration Workshop with adolescent to adopt hygiene practices. Women Empowerment-ARSH & MHM Adolecents Reproductive & Sexual Health and Menstrual Hygiene Management ARSH & AMHM Program Training of adolescent and youth on life skill module (demo and practice) Organize training of young and adolescent by Peer Educators for the project period. Home visits to sensitize adolescent girls and women on SRH and MHM Suses Organize training of young and adolescent by Peer Educators for the project period. Home visits to sensitize adolescent girls and women on SRH and MHM Suses Organize health camps blood test for Anemia & checkup for other ritamin deliciencies Honorarium Teach training of organized period of enrollment	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 11,240.00 159,963.00 23,241.00 66,340.00 43,667.00 43,667.00 44,60.063.00 52,436.00 52,436.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 12,63,840.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00	12,285.00	29,946.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,16,978.18 66,340.00 43,667.00 6,846.00 43,667.00 6,846.00 13,500.00 15,160.00 15,		-		6.0
B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Stillled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Honorarium Staff travel Documentation (15-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration Workshop with adjectent to adopt hygiene percises. Workshop with adjectent to adopt hygiene process. Workshop with adjectent to process of the process of	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 11,240.00 159,963.00 23,241.00 66,340.00 43,667.00 43,667.00 44,60.063.00 52,436.00 52,436.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 12,63,840.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00	12,285.00	29,946.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,16,978.18 66,340.00 43,667.00 6,846.00 43,667.00 6,846.00 13,500.00 15,160.00 15,		-		0.0
B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Edwew Meeting Sub-Total (8.1) Stillled & Empowered Youths: Training and skill building for automobile repairing Training of youth on the skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Youth exposure for good practices Documentation Honorarium Honorarium Staff travel Documentation (15-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Promote Incinerators in schools through demonstration Workshop with adjectent to adopt hygiene percises. Workshop with adjectent to adopt hygiene process. Workshop with adjectent to process of the process of	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 11,240.00 159,963.00 23,241.00 66,340.00 43,667.00 43,667.00 44,60.063.00 52,436.00 52,436.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 11,61,06.00 8,49,027.00 12,63,840.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00 12,900.00	12,285.00	29,946.00 3,41112.00 11,240.00 11,240.00 11,240.00 11,056.00 43,16,935.18 66,340.00 43,16,935.18 66,340.00 43,667.00 6,346.00 52,446.00 40,423.00 11,16,106.00 8,49,027.00 8,49,027.00 3,570.00 35,474.00 45,767.00 45,767.00 11,900.00 19,907.00 2,63,860.00 2,01,977.00		-		6.0
B.3	Honorarium CVS (2 times for volunteers, printing formats, photos, training etc) Staff Capacity Building associated with Project Staff Capacity Building associated with Project Staff Review Meeting Sub-Total (8.3) Stilled & Empowered Youths: Training and skill building for automobile repairing Training of youth on life skill development Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program Touth exposure for good practices Documentation Honorarium Saff travel Meetings / visits organized with relevant district officials Capacity Building of 15-3 by TA Project evaluation workshop Videography training for youth Sub-Total (8.2) School WASH Program Tomore Incinerators in schools through demonstration Workshop with adolescent to adopt hygiene practices. Sub-Total (8.3) Women Empowerment-ASSI & MHM ARSH & MHM Program Training of adolescents and youth on life skill module (demo and practice) Conduct pare educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct pare educator training on MHM SRH issues Deganite training of young and adolescent by Peer Educators for the project period. Conduct pare the patch of the program of the project period. Conduct pare adolescent girls and women on SRH and MHM system Virganice health camps blood test for Anemia & checkup for other distanting definitions.	11.3	29,948.00 11,240.00 11,240.00 11,240.00 11,240.00 59,963.00 23,241.00 43,667.00 6,846.00 6,846.00 52,436.00 44,60,663.00 52,436.00 44,0429.00 11,616.00 44,0429.00 11,616.00 44,0429.00 11,616.00 44,0429.00 11,616.00 8,49,927.00 11,616.00 8,49,927.00 11,616.	12,285.00	29,946.00 3,41,112.00 11,240.00 11,240.00 11,240.00 11,240.00 43,16,978.18 66,340.00 43,667.00 6,846.00 43,667.00 6,846.00 13,500.00 15,160.00 15,		-		0.0







100	Expenditures	Schedule	Total Amounts Rs.	Water Aid	Child Fund	Child Fund India	Pria		
C.2- He	alth & VHSNC	111.2			Cilila Falla	Critic Fund India	Pria	India Collective	Khushi Hona
Me	edicine support to poor children		53,795.00				_		
	nining Supplies i.e. Posters, Leaflets etc.		38,804.00						53,795.0
	gery Charges (Including Surgery charges, Doctor & hospital charges, tient stay & fooding charges)		78,360.00						38,804.0 78,360.0
	Center		9,872.00						
Сар	pacity building of adolescent girls group leaders on MHM	1	1,03,070.00	1,03,070.00	9,872.00				
Сар	pacity building of VHSNC members ofn WASH issue	_	19,557.00	19,557.00					
	pacitate community leaders on on health system functioning on WASH IND services)		1,05,954.00	1,05,954.00					
Trai	ining of VHSNC/VWSC		87,243.00	87,243.00					
	Sub-Total (C.2)		4,96,655.00	3,15,824.00	9,872.00				
D Pre	tection & Enhancement of Bundelkhand Folk & Art Culture	IV	4,50,033.00	3,13,824.00	9,872.00	•			1,70,959.
	Lay Samaroh		1,36,052.00	Total I					N. Halling
PSA	Sharing Banda		9.521.00				1,36,052.00		
	ly and Nukkad Natak Banda		9,521.00				9,521.00		and the second
	ly and Nukkad Natak Banda						888.00		(- 15 S
- 000	Total		4,498.00				4,498.00		
E Mai	nagement Support Cost	V	1,50,959.00				1,50,959.00		
	man Resource: Honorarium	V.1		A STATE OF THE PARTY OF THE PAR					
	ject Manager	V.1							
	ef Functinary		6,97,500.00	3,00,000.00	3,22,500.00		9 7 7	75,000.00	
	al Coordinators		2,70,000.00	1,80,000.00				90000.00	newsth.
	ountant		4,88,759.00	4,77,259.00				11,500.00	18 0000
	, M & E Coordinator		4,96,774.00	93,035.00	2,34,000.00	1,62,739.00		7,000.00	100
	Coordinator		2,44,500.00		2,44,500.00		1		
	ce assistant								
			87,000.00		87,000.00				7
	npensation to staffs -Provident Fund		2,83,003.00	0.00	2,74,522.00		7.76-7	8481.00	
	orarium to Nurse		28,335.00						28,335.0
Proj	ect Assistant		52,283.00	-	-				52,283.0
	Sub-Total (E)		26,48,154.00	10,50,294.00	11,62,522.00	1,62,739.00		1,91,981.00	80,618.
	ninistration & Overhead	V.2		THE RESERVE TO		AND DESCRIPTION OF THE PERSON NAMED IN	40-51 A STUDE		and from the later of
	ce Administration	-	2,62,688.20	1,24,131.00	3,679.00			26,302.00	1,08,576.
	rel Internal		6,75,156.00	1,45,249.00	1,91,135.00	1,78,585.00		77,466,00	82,721
	vel External		94,435.00	59,468.00	34,967.00			,	02,722
	utory & Internal Audit	1	87,000.00		64,500.00	22,500.00		-	
	ce Rent		1,65,600.00		1,24,200.00	41,400.00			-
	tricity		34,164.00		34,164,00				
	age & freight		8,299.00		8,299.00				
	ting Materials, Stationery & photocopies		1,10,895.00		71,012.00	39,883.00		1 1 1 1	-
	phone & Internet charges		36,304.85		14,150.00	22,154,85			
	pitality		57,077.00	- 1	25,716.00	13,303.00			18,058.0
	rance - Vehicles & assets		37,557.00	20,300,00	17,257.00	20,000.00			18,058.0
	ntainance - Equipment .		50,205.00		50,205.00				
Dies	el for Generator		2,450.00		2,450.00				
Bank	k Charges		5,681.37		5,681.37				Ph.
	Sub-Total (D)	55775550	16,27,512.42	3,49,148.00	6,47,415.37	3,17,825.85		1.00 700 57	
THE RESERVE	Grand Total (A+B+C+D)	-	1,65,75,963.60	30.00.681.00	85,17,224.55	38,59,093.85	1,50,959.00	1,03,768.00	2,09,355.2

(Bhagwat Prasad) Gewid Sansiy

Place: Aliahabaa //477 *
Date: June 21, 2018

Director

(Triveni Prasad) Accountant

Accountant

n date annexed
For S B Pathak & Associates
Chartered Accountants
(CA S. B. Pathak)
Membership No. 075527
Proprietor
FRN 006631C

Akhil Bhartiya Samaj Sewa Sansthan

F.Y.2017-2018 Schedule 'A' of the Fixed Assets (FC BOOKS)
Bharat Janani Parisar, Ranipur Bhatt, Sitapur, Distt: Chitrakoot (V.P.) 210204 India

Particulars			Gross Block			Rate of		D	Depreciation			Nett Block	ç
	As on 01.04.2017		Addition during the year	Deductions/	Total Block as	Dep	Upto	On Deductions/	Deficit in	During the	Upto	As at	As at
		before 03.10.2017	after 03.10.2017	During the	on 31.03.2018		1.4.2017	During the year	assets	Year	31.3.2017	31.3.2018	31.3.2017
	The last of the last										STATE OF STREET		
Resource Centre:											00.00	00.00	00'0
Freehold at Ranipur	104704.00				104704.00	%0	00:00			00:00	0.00	104704.00	104704.00
Freehold at Manikpur	82520.00				82520.00	%0	00:00			00.0	0.00	82520.00	82520.00
Building at Ranipur	1074736.50				1074736.50	2%	673553.13			20059.17	693612.30	381124.20	401183.37
Building at Manikpur	179484.35				179484.35	2%	113168.25			3315.81	116484.06	63000.30	66316.10
Central Warehouse	387801.10				387801.10	2%	208137.16			8983.20	217120.36	170680.74	179663.94
Resource cum Training Centre	1832558.10		1378467.00		3211025.10	2%	894121.15			81383.52	975504.67	2235520.43	938436.95
Movable Properties:								**					
Furniture & Fixture	718523.50	17438.00	85300.00		821261.50	10%	313963.21			46464.83	360428.04	460833.46	404560.29
Accessories	153940.00				153940.00	15%	38533.80			17310.93	55844.73	98095.27	115406.20
Laptop	231290.00	•			231290.00	40%	151740.60	•		31819.76	183560.36	47729.64	79549.40
Desktop Computer	467890.00				467890.00	40%	352401.60			46195.36	398596.96	69293.04	115488.40
Printer	51800.00		16500.00		68300.00	40%	34500.00			10220.00	44720.00	23580.00	17300.00
Digital Camera	65866.00	35690.00			101556.00	10%	19261.57			8229.44	27491.01	74064.99	46604.43
Multimedia Projector	34000.00				34000.00	15%	2550.00			4717.50	7267.50	26732.50	31450.00
Generator	38500.00				38500.00	15%	5775.00			4908.75	10683.75	27816.25	32725.00
GPS 2 No.	35700.00				35700.00	40%	35334.43			146.23	35480.66	219.34	365.57
Mototcycle SPLENDOUR+ (UP96-9038)	44578.00				44578.00	15%	39522.96			758.26	40281.22	4296.78	5055.04
Motorcycle SUZUKI UP96-5581	34435.00				34435.00	15%	31658.38			416.49	32074.87	2360.13	2776.62
Motorcycle SUZUKI UP96-5582	34435.00				34435.00	15%	31658.38			416.49	32074.87	2360.13	2776.62
Motorcycle SUZUKI UP96-5583	34435.00				34435.00	15%	31658.38			416.49	32074.87	2360.13	2776.62
Motorcycle SUZUKI UP96-5584	34435.00				34435.00	15%	31658.38			. 416.49	32074.87	2360.13	2776.62
Motorcycle SUZUKI UP96-5585	34435.00				34435.00	15%	31658.38			416.49	32074.87	2360.13	2776.62
Motorcycle SUZUKI UP96-5586	34435.00				34435.00	15%	31658.38			416.49	32074.87	2360.13	2776.62
Mototcycle SPLENDOUR (UP96-C3941)	51954.00				51954.00	15%	28901.73			3457.84	32359.57	19594.43	23052.27
Motorcycle SPLENDOUR (UP96-E2561)	54383.00		N. W.		54383.00	15%	7851.55			3489.86	11341.41	43041.59	46531.45
Motorcycle MAESTRO (UP96-E2802)	59504.00				59504.00	15%	8590.89			3818.48	12409.37	47094.63	50913.11
Motorcycle SPLENDOUR Pro (UP96-E2806)	58290.00				58290.00	15%	8415.62			3740.58	12156.20	46133.80	49874.38
Motorcycle I Smart Pro (UP96-F3760)	64988.00	Section 1			64988.00	15%	4874.10			9017.09	13891.19	51096.82	60113.90
Motorcycle Scooty Duet (UP96 F7459)		66233.00			66233.00	15%	00:00			9934.95	9934.95	56298.05	0000
Maruti Van UP92J-3483		134156.00			134156.00	15%	00'0			20123.40	20123.40	114032.60	0000
Jeep UP-90/0773	339401.00				339401.00	15%	328186.37	18 TO 18		1682.19		9532.44	11214.63
Ambassador UP96-9695					527281.00	15%	460843.76			9965.59	470809.35	56471.65	66437.24
Grand total	6866302.55	253517.00	1480267.00	0.00	8600086.55		3920177.16	00'0	00.00	352241.68	A2772418.84	4327667.71	2946125.39

(Bhagwat Prasad)

Place: Allahabad Date: June 21, 2018

In terms of our separate audit report to even date annexed.

ABSSS-FC Schedule A of the Balance Sheet FY 2017-18

		Akhil Bh	Akhil Bhartiya Samaj Sewa Sansthan	aj Sewa Sa	ınsthan					
			Bharat Janani Parisar	ıni Parisar						1
		Vill: Ranipur Bhatt, P.O: Sitapur, Distt: Chitrakoot 210204 (U.P.) India	P.O: Sitapur, Dis	stt: Chitrakoot	210204 (U.P.) Inc	dia				1
		Schedule "B" of Grant in Aid and Unutilised Grant for the year ended 31st March 2018	Aid and Unutilised	Grant for the year	ar ended 31st March	2018				1 1
S.No.	S.No. Name of Donor	Project Name	Unutilised Grant		Grant in Aid received	-	Grant	Grant Utilised	Unutilised grant/	
			as on	Grant of 2017-	Bank Interest	Receivable in	returned	during the year	(Receivable) as on	=
			1707/10/70	2	to different	received in		07-/707	31/03/5018	
					projects	2017-18				
1	Water Aid	Integrated WASH Project in Banda		29,89,504.00	15,521.00			30,00,681.00	4,344.00	18
2	Child Fund International	Integrated Child Development Program	2,71,649.00	72,95,623.00	31,402.00			75,49,436.37	49,237.63	lió
3	Child Fund International-DFC	Integrated Child Development Program	2,567.02	11,01,562.06	00:00			10,90,288.18	13,840.90	18
4	Child Fund India	LiterateIndia Project	5,67,052.90	30,86,002.00	37,860.00			39,57,754.85	-2,66,839.95	16
2	Pria	Bundelkhand Folklore Enhancement Program	1,027.00	1,50,000.00	00:00			1,50,959.00	68.00	18
9	India Collective Action USA	Education & Institutional Development Program	10 643 04	16 55 340 00	00 230 00			00 00 1000	0.000	1 6
-	Khuchi Hona	Dissiplification of the little O. trees to December 1	מז בסר כר כ	042,53,040.00				19,05,150,00	1,00,010.91	الم
-		Bundeiknand Health Outreach Program	3,22,287.50	3,13,740.00	12,420.00			5,95,498.20	52,949.30	m l
	Sub Total : FCRA		16,34,227.33	1,65,91,771.06	1,18,166.00	0.00	0.00	1,83,09,747.60	34,416.79	
3										
		As per Form FC-4	16,34,227.33	1,65,91,771.06	1,18,166.00			1,83,09,747.60		1998
		Program Cost					es.	1,23,00,297.18		
-		Administration						42,75,666.42		
		Fixed Assest Cost					2	17,33,784.00		

In terms of our separate report of even date attached
For S B Pathak & Associates
Chartered Accountants

(CA. S. B. PATHAK) Membership No. 075527

Membership No

Accountant



Place: Allahabad
Date: June 21, 2018

SCHEDULE: C

SIGNIFICANT ACCOUNTING POLICIES & NOTES TO ACCOUNT

1. Basis of Accounting

The financial statements are prepared under the historical convention on accrual basis in accordance with the applicable generally accepted accounting principles and the accounting Standards issued by the Institute of Chartered Accountants of India.

2. Fixed Assets

Fixed Assets are stated at the cost of acquisition including taxes, duties and other incidental expenses related to acquisition and installation.

Amount of Depreciation has been deducted from the Capital Fund.

The fixed assets are in the first instance charged to the relevant budget and subsequently the fixed assets are reflected in the Balance Sheet by debiting fixed assets and crediting capital fund.

Similarly depreciation on the fixed assets is charged by reduced the capital fund.

Fixed Assets are presented in the balance sheet at gross value reduced by the depreciation. Equivalent amount is maintained as "Capital Fund Account". Institution has charges depreciation on written down value method under the block of asset concept at the rates prescribed under the Income Tax Act, 1961.

3. Unspent Subsidy and DFC

Unspent Subsidy and DFC balances are shown in the Balance Sheet under "Current Liabilities and Provisions"

(Bhagwat Prasad)

Director

(Triveni Prasad)
Accountant

In terms of our separate audit report to even date annexed

For S B Pathak & Associates
Chartered Accountant

Accountant

Place: Allahabad

Date: June 21, 2018

(CA.S.B.Pathak)

Membership No.- 075527

Proprietor FRN 006631C

Akhil Bhartiya Samai Sewa Sansthan

Bharat Janani Parisar, Vill: Ranipur Bhatt, P.O: Sitapur, Distt: Chitrakoot 210204 (U.P.) India
RECEIPT AND PAYMENT ACCOUNT OF FOREIGN CONTRIBUTION
FOR THE YEAR ENDING NARCH 31, 2018

	FOR	THE	EAR ENDIN	G ON MARC	CH 31, 201	8			
	Receipt	Schedule	Total Amounts Rs.	Water Aid	Child Fund International	(Literate India Project)	Pria	Action USA	Khushi Hona
	To Opening cash & Bank Balances-	The same of the same							
_	Opening Balance of Cash in hand						-		
_	Balance with SBI A/c 11171680851		7,92,958.41				1,027.00	4,69,643.91	3,22,287.5
	Balance with SBI A/c 11171687530		8,41,268.92		2,74,216.02	5,67,052.90	-	-	
_	Total (A)		16,34,227.33		2,74,216.02	5,67,052.90	1,027.00	4,69,643.91	3,22,287.5
	To Grant in Aid				National Inc.	Commission of the			
	Grant Received during the year	SERVICE SEA	1,54,90,209.00	29,89,504.00	72,95,623.00	30,86,002.00	1,50,000.00	16,55,340.00	3,13,740.0
			11,01,562.06		11,01,562.06	,,			
	DFC - Designated Fund Certificate for Children To Bank Interest		1,18,166.00	15,521.00	31,402.00	37,860,00		20.963.00	12,420.0
	CONTRACTOR OF THE PROPERTY OF				84,28,587.06	31,23,862.00	1,50,000.00	16,76,303.00	3,26,160.0
	Total (B)		1,67,09,937.06	30,05,025.00	84,28,587.06	31,23,862.00	1,50,000.00	16,76,303.00	3,26,160.0
	Expenses Payable:			-				7	
	Expenses Payable to parties:	A.	2,55,363.00			2,54,953.00			410.0
	Grand Total (A+8)		1,85,99,527.39	30,05,025.00	87,02,803.08	39,45,867.90	1,51,027.00	21,45,946.91	6,48,857.5
	Payments	Schedule	Total Amounts Rs.	Water Aid	Child Fund International	Child Fund India (Literate India Project)	Pria	India Collective Action USA	Khushi Hona
	Program Cost								
(A)	Preservation of Environment (Watershed, Water Security & Conversation & Rural Livelihood Enhancement):	1	20,34,643.00	12,13,167.00	8,21,476.00				
(A.1)	Water Security & Conservation	1.1	10,35,858.00	7,15,411.00	3,20,447.00				
(A.2)	WASH Program-Sanitation & Hygiene	1.2	4,97,756.00	4,97,756.00					
(A.3)	Agriculture Livelihood Enhancement of Poor, Small & Marginal Farmers	1.3	5,01,029.00	-1 -1	5,01,029.00				
B:	Education Program:	н	89,12,033.18	72,248.00	51,69,932.18	33,78,529.00		2,91,324.00	IS-PA
(B.1)	Education Support: Educated & Confident Children	11.1	80,59,036.18	72,248.00	43,16,935.18	33,78,529.00		2,91,324.00	
B.2	Skilled & Empowered Youths:	11.2	8,49,027.00		8,49,027.00	-			
(B.3)	School WASH Program	11.3	3,970.00		3,970.00				
C	Women Empowerment-ARSH & MHM	111	12,02,662.00	3,15,824.00	7,15,879.00			TENEDRINE DE	1,70,959.
	Adolscents Reproductive & Sexual Health and Menstrual Hygiene Management								
C.1-	ARSH & MHM Program	111.1	7,06,007.00		7,06,007.00	-	-		
C.2-	Health & VHSNC	III.2	4,96,655.00	3,15,824.00	9,872.00	-			1,70,959
D	Pretection & Enhancement of Bundelkhand Folk & Art Culture	IV	1,50,959.00				1,50,959.00	-	
E	Management & Administration Cost :	V	42,75,666.42	13,99,442.00	18,09,937.37	4,80,564.85		2,95,749.00	2,89,973
in Amaza					CONTRACTOR OF STREET			1,91,981.00	80,618
E.1	Human resource cost	V.1	26,48,154.00	10,50,294.00					1000000
E.2	Administrative & Overhead Costs	V.1	16,27,512.42	3,49,148.00	6,47,415.37			1,03,768.00	2,09,355
	Sub-Total (A to E		1,65,75,963.60	30,00,681.00	85,17,224.55	38,59,093.85	1,50,959.00	5,87,073.00	4,60,932
F	Capital & Assetts								
	Motorcycles		66,233.00		3 - 2 -	66,233.00			1
	Printer		16,500.00	Art - A	16,500.00				
	Camera		35,690.00		20,700.00	14,990.00			10
1	Fyrniture & Fixture		1,02,738.00		85,300.00	17,438.00		· 10	
	Used Maruti Suzuki OMNI 8 STR		1,34,156.00					y 1 24	1,34,156
_	Renovation of Resource cum Training centre		13,78,467.00	E. C. Bess				13,78,057.00	410.0
547.254	Sub-Total (E		17,33,784.00		1,22,500.00	98,661.00		13,78,057.00	1,34,566
G	Total (A to F	100001-0000000	1,83,09,747.60	30,00,681.00	86,39,724.55	39,57,754.85	1,50,959.00	19,65,130.00	5,95,498.3
н.	Advances to- Uma Kishan Sewa Kendra		3,980.00		3,980.00				
	Sub-Tota		3.980.00		3,980.00				
l.	Sub-Tota By Closing Balance of Cash in hand		3,980.00		3,980.00				
	By Balance with SBI A/c 11171680851	The same of the sa	2,38,588.21	4,344.00			68.00	1,80,816.91	53,359.
	By Balance with SBI A/c 11171687530	-	47,211.58		59,098.53	(11,886.95)		4.,,	
				4,344.00	59,098.53		68.00	1,80,816.91	53,359.
	Sub-Total (G	1	2,85,799.79	SHOULD BE SEEN					
	Grand Total (G+H+I)	- Silver	1,85,99,527.39	30,05,025.00	87,02,803.08	39,45,867.90	1,51,027.00	21,45,946.91	6,48,857.

(Bhagwat Prasad

Director

(Triveni Prasad)

terms of our separate Audit Report of even date annexed For S B Pathak & Associates
Chartered Accountants
(CA. S. B. Pathak)

Place: Allahabad

Date : June 21, 2018

Membership No. 075527

Proprietor

FRN 006631C

Accountant

ABSSS R&P 2017-18

	Payments	Schedule	Total Amounts Rs.	Water Aid	Child Fund	Child Fund India	Pria	India Collective	Khushi Hona
	A STATE OF THE STA	schedule	Total Amounts Rs.	Water Aid	International	(Literate India	Pria	Action USA	Khushi Hona
(A)	Preservation of Environment	1				Project)			
	(Watershed, Water Security & Conversation & Rural Livelihood Enhancement):								
(A.1)	Water Security & Conservation	1.1							
	Multistakeholder Sensitization Workshop		61,266.00	61,266.00					
	Water Budgeting Water Quality Testing of Water Resources		1,50,852.00 58,342.00	1,50,852.00 58,342.00					
	Hand Pump Wells		2,22,867.00		2,22,867.00				
	Soild /liquid waste management system in community		1,04,510.00	1,04,510.00					
	Jal Chaupal/Convergent Meeting on Water Safety & Security		40,229.00	40,229.00					7
	Training of SMC on water availability and hygiene behaviour		1,11,144.00	1,11,144.00			-		
_	Develop Para Hydrologists		1,09,050.00	1,09,050.00					
	Training on water quality and minor repairing/O&M/ Water		80,018.00	80,018.00					
	source testing to volunteer, teachers & PRI representative					4			F 1 2 3 1
	Water Harvesting				97,580.00				
(A.2)	Sub-Total (A.1) WASH Program-Sanitation & Hygiene	1.2	10,35,858.00	7,15,411.00	3,20,447.00				
	Campaign Activities - for Usage Promotion in ODF GPs &		30,400.00	30,400.00				THE CONTRACT OF STREET	
	integrating WASH in State Programs- Indradanush, Beti Bachao- Beti Padao, Rashtriya Kishor Swasthya Karyakram, Rashtriya Baj Swasthya Karyakram					1			
	Community based monitoring on health system functioning on WASH		1,09,936.00	1,09,936.00					
	Generating Report card/policy brief based on CBM		1,13,120.00	1,13,120.00					
	To activate and capacitate Gram Panchyat Members, Pradhan,		51,304.00	51,304.00					
	BDC Member, Block Pramukh, Zila Panchyat Members, Zila Panchayat Adhyaksh for ODF district			- en					
	Training of RKS members(health officials and non health officials) on role and responsibilities of RKS		28,109.00	28,109.00				1 1 1	-
a =	Interface Events with MP, MLAs & Block Panchayat's Pramukhs & its memb, Zila Panchayat's Adyaksha & its Members		22,103.00	22,103.00					
	Comvergence planning & workshops		98,130.00	98.130.00					
	District WASH Forum- Campaigns, Advocacy Events & Global	0.1	44,654.00	44,654.00					
	Days Sub-Total (A.2)		4,97,756.00	4,97,756.00					
(A.3)	Agriculture Livelihood Enhancement of Poor, Small & Marginal Farmers	1.3		4,31,130.00					
	Farmers given training for SRI,SWI Technical and input support to 25 farmers cultivation main		1.39.373.00	-	1,39,373.00		_		
	crops both Rabi and kharif		1,39,373.00		1,39,373.00			100	
	Families given support and training for vegetable cultivation		31,829.00		31,829.00			197	
	Scaling up agriculture operations								
	Orientation of youths on commercial goat farm planning & management		47,770.00		47,770.00			9	
	Rural entrepreneur through commercial goat farm		2,16,039.00	3 1 1	2,16,039.00				
9	Training of livelihood groups, goat rearing groups, Genral store on wheel groups and Auto machnism groups		25,968.00		25,968.00				- 8
_	Purchase of Farm equipments for enrolled youth families	-	40,050.00		40,050.00			Y 19	100
			The state of the s				e = 1		
В:	Sub-Total (A.3) Education Program:	11	5,01,029.00		5,01,029.00				
(B.1)	Education Support: Educated & Confident Children	11.1							
	Identify children with learning gaps in numeracy and literacy		38,478.00		38,478.00				明 加维加
	and baseline survey	94.				2		4	
	Training of master trainer for literacy numeracy and socio emotional		51,150.00		51,150.00		- 4		
	Trainings to facilitators on literacy – learning material kit, etc.		35,970.00		35,970.00				
	Trainings to facilitators on numeracy		49,982.00		49,982.00	-/-			
	Operating ten learning centre(Remedial) for special training to children with leaning gaps.		12,31,915.00		3,74,457.00	6,22,458.00		2,35,000.00	et:
	Meetings/workshops for preparing Learning and display material for Remedial classess community day care centers		15,315.00		15,315.00			2 1 7 2	
					30				1 1 5
_	Home visits and demonstrations. Trainings of the facilitators on library management and	_	15,432.00 1,32,140.00	-	15,432.00	1			
	conduction of reading activities Monthly planning and review meetings of the facilitators		4,507.00		4,507.00				
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
V	Operating five community day care centers for siblings brother and sisters		2,49,084.00		2,49,084.00	1 2			127
	Honorarium Education-awareness events are organized in all Project		6,60,053.00		6,60,053.00				
	villages	-	200.00	100	200.00	-		KI . K Y	1
	Running of Five community-Day Care Centres Running Five remedial centres for slow learners		1,10,107.00		1,10,107.00			100	4
	Refresher training of volunteers on accelerated learning pedagogy, teaching methodologies, joyful learning, especially with regard to protection issues of girl children and CCE by		2,484.00		1,12,197.00 2,484.00		-		E
	Technical resource agency			4					
	Project overview workshop		36,698.00		36,698.00				
	TLM DFCs Transfer to DEV Children		1,29,942.00		73,618.00			56,324.00	
	Facilitate to produce "village story" books written by		1,84,419.00		10,90,288.18	1,84,419.00			
	participating children and parents to be used in reading circles in the community and schools				1 7 4		111		
	Facilitate quarterly school quality circles participated by school teachers, principals and BEOs.		86,026.00			86,026.00			
	Facilitate quarterly block level monitoring and quality circles participated by master teachers		5,346.00		2.0	5,346.00			

ABSSS R&P 2017-18





	Payments	Schedule	Total Amounts Rs.	Water Aid	Child Fund International	Child Fund India (Literate India Project)	Pria	India Collective Action USA	Khushi Hon
	Facilitate state level experience/learning sharing forum every year		2,75,650.00			2,75,650.00			
	Develop an action plan to construct or refurbish critical		6,31,100.00		-	6,31,100.00			
	facilities Provide reading books, magazines and other materials to	-46	64,560.00	-		64,560.00			
	reading spaces Help the school teachers to identify critical social and		2,41,852.00		_	2,41,852.00			
	protection issues together with children (Child perception survey)								
	Train each committee on the concepts and project planning tools		42,886.00			42,886.00			
	Organize awareness creation campaign on selected protection, health and hygiene issues together with SMC		10,584.00			10,584.00			
	Facilitate a competition among all participating schools (in							112	
	each block) to select the "smart school"		33,448.00			33,448.00	A = 1		
	Facilitate training for SMC members on leadership, communication, participatory action planning, child wellbeing,		94,433.00			94,433.00			
	RTE act and protection, Facilitate the publication of an annual school magazine which	-	40,002.00			40,002.00	* 14-17		
	will be developed together with teachers and children								
	Facilitate the participation of selected members in the RTE forum at block level and district level		33,638.00			33,638.00			
	Facilitate annual experience sharing events in each blocks		1,98,311.00			1,98,311.00		100	
	Baseline assessment of children in two locations		1,604.00			1,604.00			-
	Select and train CLC facilitators		2,12,824.00			2,12,824.00			
	Lerning exchange workshop		36,137.00			36,137.00			
	Introductory & Forum Meeting Organize district level RTE with the participation of block level		48,000.00			48,000.00			
	reps and NGO participants		3,33,309.00		100	3,33,309.00			
	Organize a community level film and a drama festival (2 for each location) with the participation of SMC member		14,638.00	11.		14,638.00	1		
	Organize "Reading Competitions" among community reading		1,67,304.00			1,67,304.00			
	circles and select "Reading Champions"			100	7.	7.,,			
	Support of Cycles to Adolscent Girls for Higher Education		84,000.00		84,000.00				
100	PEF		-						-
	a. Health check-up for children and mother – Anemia camp		38,571.00		38,571.00				
_	b. Distribution of Health/Nutrition Supplements for 100	-	63,303,00		63,303.00				
	children of the new locations * 250 per box* 3 months		63,303.00	- 20	63,303.00				
	c. Distribution of TLM materials to Anagawadi 10 * 5000 per kit		42,288.00		42,288.00		100		
z *	e. Distribution of TLM materials to primary school 10*5000 kit		40,945.00		40,945.00				
	School enrolment drive		11,077.00		11,077.00				-
	Volunteers for Need Assessment, awareness, enrolment activity – 200 per day * 15 volunteers*50 days		1,64,964.00		1,64,964.00		1 4 1 4	. 7	1-3"
_	Local travel to the communities		24,178.00		24,178.00				-
	Creating Child Files		56,100.00		56,100.00				-
	Printing		7,574.00		7,574.00			2 10 10	
	Sponsorship Support Program				Toyote, 1 Hilbert	ALCOHOLD NO.			77 Supple
	Annual SR Refresher Training at Delhi		29,278.00		29,278.00				
	Refresher training on quarterly basis for animators & community mobilisers	7.0	6,413.00		6,413.00			100	- 6. 0
	SRIS maintenance		8,829.00		8,829.00				
	CPRs (Photos & photo copies)		21,660.00		21,660.00				
	Franking / postal charges , Stationery & Printing	-	80,673.00		80,673.00		-		3
-	LTE PAYMENT		1,43,390.00		1,43,390.00				
	Celebration of sponsors' day Emergency help – health		18,125.00 30,151.00		18,125.00 30,151.00				
_	Travel cost for SR		29,948.00		29,948.00		_	1.0	
_	Honorarium		3,41,112.00		3,41,112.00				
	CVS (2 times for volunteers, printing formats, photos, training etc.)		11,240.00		11,240.00				
	Staff Capacity Building associated with Project		59,963.00	59,963.00	- X				
	Staff Review Meeting Sub-Total (B.1)		23,241.00 80,59,036.18	12,285.00	10,956.00			1 1	
B.2	Skilled & Empowered Youths:	11.2	00,33,030.18	72,248.00	43,16,935.18	33,78,529.00		2,91,324.00	Mary State of State o
	Training and skill building for automobile repairing		66,340.00	VA11100	66,340.00				100
	Training of youth on life skill development		43,667.00		43,667.00		-		
	Consultation meeting for Convergence and linkage with government agriculture and entrepreneur program		6,846.00		6,846.00	15-		7 19 19	
	Youth exposure for good practices		31,500.00		31,500.00	10			
	Documentation Documentation		31,500.00		31,300.00	1			-
	Honorarium		4,60,063.00		4,60,063.00		4		
	Staff travel	-	52,436.00	1	52,436.00				
	Meetings/ visits organized with relevant district officials		6,100.00		6,100.00				
	Capacity Building of LS-3 by TA		25,540.00		25,540.00				-
	Project evaluation workshop		40,429.00		40,429.00				
	Videography training for youth		1,16,106.00	20 A S A S A S A S A S A S A S A S A S A	1,16,106.00				
_									







	Payments	Schedule	Total Amounts Rs.	Water Aid	Child Fund International	Child Fund India (Literate India Project)	Pria	India Collective Action USA	Khushi Hona
	Sub-Total (B.2)		8,49,027.00		8,49,027.00	- Inojectiy			
B.3	School WASH Program	11.3			20 Kilosoma (1876)	Company of the Compan			
No. of Second	Promote Incinerators in schools through demonstration		3,530.00		3,530.00				
	Workshop with adolescent to adopt hygiene practices.		440.00		440.00				
-	Sub-Total (B.3)		3,970.00		3,970.00				
С	Women Empowerment-ARSH & MHM Adolscents Reproductive & Sexual Health and Menstrual	III							
	Hygiene Management								
C.1-	ARSH & MHM Program	III.1							
	Training of adolescents and youth on life skill module (demo and practice)		35,474.00		35,474.00				
	Conduct peer educator training on MHM SRH issues		45,767.00		45,767.00				
	Organize training of young and adolescent by Peer Educators for the project period.		86,424.00	-	86,424.00				
	Home visits to sensitize adolescent girls and women on SRH and MHM issues		12,900.00		12,900.00				
54	Organize health camps blood test for Anemia & checkup for other vitamin deficiencies		19,907.00		19,907.00		5		100
	Honorarium		2,63,868.00		2,63,868.00				
_	Health camps for new villages after completion of enrollment		2,01,972.00		2,01,972.00				
. "	Counseling sessions/ meeting with adolescents & mother's group on MHM & SRH and effects of education by peer educators		7,449.00		7,449.00				-
	Evaluation workshop organized		32,246.00		32,246.00				
	Sub-Total (C.1)		7,06,007.00		7,06,007.00		70 200 100 100 100 100 100 100 100 100 10		
C.2-	Health & VHSNC	III.2	7,00,007.00		7,00,007.00			-	
	Medicine support to poor children		53,795.00						53,795.
	Training Supplies i.e. Posters, Leaflets etc.	77 0	38,804.00		-				38.804.
	Surgery Charges (Including Surgery charges, Doctor & hospital charges, patient stay & fooding charges)		78,360.00					-	78,360.
	ICD Center	-	9,872.00		9,872.00				7.75
	Capacity building of adolescent girls group leaders on MHM		1,03,070.00	1,03,070.00	3,072.00		-	-	-
	Capacity building of VHSNC members ofn WASH issue		19,557.00	19,557.00					
_	Capacitate community leaders on on health system		1,05,954.00	1,05,954.00	-				
	functioning on WASH (VHND services)	- 1	-,,	2,00,00				V . 12	
			97 242 00	07 242 00	_			_	
	Training of VHSNC/VWSC		87,243.00 4.96.655.00	87,243.00 3.15.824.00	9.872.00				1 70 050
D	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelkhand Folk & Art	IV	87,243.00 4,96,655.00	87,243.00 3,15,824.00	9,872.00		•		1,70,959.
D	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelkhand Folk & Art Culture	IV	4,96,655.00		9,872.00		136053.00		1,70,959.
D	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelkhand Folk & Art Culture Lok Lay Samaroh	IV	4,96,655.00 1,36,052.00		9,872.00		1,36,052.00	•	1,70,959.0
D	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelkhand Folk & Art Culture Culture Lok Lay Samaroh PSA Sharing Banda	IV	4,96,655.00 1,36,052.00 9,521.00		9,872.00		9,521.00	•	1,70,959.
D	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lok Lay Samaroh PSA Sharing Bandla RAIly and Nukkad Natak Bandla	IV	1,36,052.00 9,521.00 888.00		9,872.00		9,521.00 888.00	• 1	1,70,959.
D	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelkhand Folk & Art Culture Culture Lok Lay Samaroh PSA Sharing Banda	IV	1,36,052.00 9,521.00 888.00 4,498.00		9,872.00		9,521.00 888.00 4,498.00	• 1	1,70,959.
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Netak Banda Rally and Nukkad Netak Banda Total Management Support Cost	> V	1,36,052.00 9,521.00 888.00		9,872.00		9,521.00 888.00		1,70,959.
E	Training of VHSNC/VWSC Sub-Total (C.2) Presction & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharing Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Homorarlum		4,96,655.00 1,36,052.00 9,521.00 888.00 4,498.00 1,50,959.00	3,15,824.00			9,521.00 888.00 4,498.00	-	1,70,959.
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager	> V	4,96,655.00 1,36,052.00 9,521.00 888.00 4,498.00 1,50,959.00	3,15,824.00	9,872.00		9,521.00 888.00 4,498.00	75,000.00	1,70,959.4
E	Training of VHSNC/VWSC Sub-Total (C.2) Presction & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samarch PSA Sharing Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource Homorarlum Project Manager Loke Functionary	> V	4,96,655.00 1,36,052.00 9,521.00 888.00 4,498.00 1,50,959.00 - 6,97,500.00 2,70,000.00	3,15,824.00 3,00,000.00 1,80,000.00			9,521.00 888.00 4,498.00	90,000.00	1,70,959.
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager	> V	4,96,655.00 1,36,052.00 9,521.00 888.00 4,498.00 1,50,959.00	3,15,824.00	3,22,500.00	162739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00	1,70,959
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Culture Dict Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Chief Functinary Conal Coordinators Accountant Accountant Accountant MS, M & E Coordinators	> V	4,96,655.00 1,36,052.00 9,521.00 888.00 4,498.00 1,50,959.00 - 6,97,500.00 2,70,000.00 4,88,759.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00		1,62,739.00	9,521.00 888.00 4,498.00	90,000.00	1,70,959.1
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharing Bandla Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Clief Functionary Zonal Coordinators Accountant MIS, M & E Coordinator SIS Coordinator	> V	4,96,655.00 1,36,052.00 9,521.00 888.00 4,458.00 1,50,959.00 2,70,000.00 4,86,759.00 2,44,500.00 2,44,500.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00	3,22,500.00 2,34,000.00 2,44,500.00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00	1,70,959.
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manage Chief Functinary Zonal Coordinators Accountant MK, M & E Coordinator SR Coordinator Griffer saistant	> V	4,96,655.00 1,36,052.00 9,521.00 9,521.00 888.00 4,488.00 1,50,959.00 2,70,000.00 2,70,000.00 4,86,759.00 2,44,500.00 2,44,500.00 2,44,500.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00	3,22,500.00 2,34,000.00 2,44,500.00 87,000.00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00	1,70,959.
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharing Bandla Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Lokel Functionary Zonal Coordinators Accountant MIS, M & E Coordinator SIS Coordinator Office assistant Office assistant Compensation to taffs -Provident Fund	> V	4,96,655.00 1,36,052.00 9,521.00 888.00 4,498.00 1,50,999.00 2,70,000.00 4,86,759.00 2,44,500.00 2,44,500.00 2,83,003.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00	3,22,500.00 2,34,000.00 2,44,500.00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00	
E	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manage Chief Functinary Zonal Coordinators Accountant MK, M & E Coordinator SR Coordinator Griffer saistant	> V	4,96,655.00 1,36,052.00 9,521.00 9,521.00 888.00 4,488.00 1,50,959.00 2,70,000.00 2,70,000.00 4,86,759.00 2,44,500.00 2,44,500.00 2,44,500.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00	3,22,500.00 2,34,000.00 2,44,500.00 87,000.00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00	28,335.(
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Chief Functinary Zonal Coordinators Accountant Mis, M & E Coordinator SR Coordinator Office assistant Compensation to staffs -Provident Fund Honorarium to Nuse Project Assistant Sub-Total (S)	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,488.00 1,50,959.00 2,70,000 2,70,000 2,44,500.00 2,44,500.00 2,44,500.00 2,44,500.00 2,45,000.00 2,35,000.00 2,35,000.00 2,35,000.00 2,35,000.00 2,35,000.00 2,35,000.00 2,35,000.00 2,35,000.00 2,35,000.00 2,35,000.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00	3,22,500.00 2,34,000.00 2,44,500.00 87,000.00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00	
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharing Bandia Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Lokel Functionary Zonal Coordinators Accountant MIS, M & E Coordinator Office assistant Compensation to taffs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (I) Administration & Overhead	> V	4,96,655.00 1,36,052.00 9,521.00 888.00 4,498.00 1,50,999.00 2,70,000.00 4,96,730.00 2,44,500.00 2,44,500.00 2,83,003.00 28,335.00 28,335.00 26,48,154.00	3,15,824.00 3,00,000.00 1,80,000 93,035.00 93,035.00 10,50,294.00	3,22,500.00 2,34,000.00 2,44,500.00 87,000.00 2,74,522.00		9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00	28,335.(52,283.618.
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Chief Functinary Zonal Coordinators Accountant MS, M & E Coordinator SR Coordinator Office assistant Compensation to talfs-Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Sub-Total (E) Administration & Overhead	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 2,8,875.00 4,96,774.00 2,44,500.00 2,43	3,15,824.00 8,00,000.00 1,80,000.00 4,77,259.00 93,035.00 10,50,294.00 1,24,131.00	3,22,500.00 2,34,000.00 2,44,500.00 87,000.00 2,74,522.00 11,62,522.00 3,679.00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335. 52,283. 80,618.
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharing Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Lokel Functionary Zonal Coordinators Accountant MIS, M & E Coordinator Office assistant Compensation to taffs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 4,96,774.00 2,44,500.00 2,81,003.00 28,315.00 28,315.00 26,48,154.00 26,588.10 6,75,156.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00 99,035.00 10,50,294.00 12,4131.00 1,45,248.00	3,22,500.00 2,34,000.00 2,44,500.00 2,74,522.00 11,62,522.00 3,679.00 1,91,135.00		9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00	28,335,1 52,283,80,618
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Chief Functinary Zonal Coordinators Accountant MS, M & E Coordinator SR Coordinator Office assistant Compensation to talfs-Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Sub-Total (E) Administration & Overhead	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 2,70,000.00 4,96,774.00 2,44,500.00 2,81,300.30 52,283.00	3,15,824.00 8,00,000.00 1,80,000.00 4,77,259.00 93,035.00 10,50,294.00 1,24,131.00	3,22,500.00 2,34,000.00 2,44,500.00 87,000.00 2,74,522.00 11,62,522.00 3,679.00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335,1 52,283,80,618
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resources Honorarium Project Manager Chief Functinary Canal Coordinators Accountant SR Coordinator SR Coordinator SR Coordinator Office assistant Compensation to staffs-Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel External Statutory & Internal	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 2,81,000.00 2,4,500.00 2,4,500.00 2,31,350.00 2,31,350.00 2,4,500.00 2,4,500.00 2,4,500.00 2,4,500.00 2,4,500.00 2,4,500.00 2,4,500.00 2,4,500.00 2,4,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00 99,035.00 10,50,294.00 12,4131.00 1,45,248.00	3,22,500,00 2,34,500,00 2,74,500,00 87,000,00 2,74,522,00 3,679,00 1,91,15,00 3,699,00	1,62,739.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335,1 52,283,80,618
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharling Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Chief Functinary Zonal Coordinators Accountant MIS, M & E Coordinator Six Coordinator Office assistant Compensation to taffs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel Internal Travel Internal Travel Internal Travel Internal Travel Internal Office Rent	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 4,96,74.00 2,44,500.00 2,81,003.00 28,355.00 26,49,154.00 26,49,154.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00 94,435.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00 99,035.00 10,50,294.00 12,4131.00 1,45,248.00	3,22,500.00 2,34,000.00 2,44,500.00 87,000.00 2,74,522.00 3,677.00 4,967.00 64,500.00 1,24,200.00 1,24,200.00 1,24,200.00	1,62,739.00 1,78,585.00 22,500.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335,1 52,283,80,618
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resources Honorarium Project Manager Chief Functinary Zonal Coordinators Accountant SR Coordinator Office assistant Compensation to staffs-Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel External Statutory & Internal Detatigs & Freight	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 2,8,875.00 4,96,774.00 24,500.00 24,500.00 24,500.00 24,500.00 24,500.00 25,315.00 52,283.00 52,283.00 52,648,154.00 67,5156.00 67,700.00 68,299.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00 99,035.00 10,50,294.00 12,4131.00 1,45,248.00	3,22,500,00 2,34,000,00 2,44,500,00 87,000,00 2,74,522,00 11,62,522,00 3,678,00 1,91,15,00 34,670,00 64,500,00 1,24,000,00 34,164,00 8,296,00 8,296,00	1,78,585.00 1,78,585.00 22,500.00 41,400.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335, 52,283, 80,618
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharing Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Chief Functinary Zonal Coordinators Accountant MIS, M & E Coordinator Six Coordinator Office assistant Compensation to taffs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel Internal Travel Internal Travel Leternal Station's Rineral Audit Office Rent Electricity Pottage & finight Potting Marrias, Stationery & photocopies	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 4,96,74.00 2,44,500.00 28,30,03.00 28,315.00 26,45,154.00 94,435.00 94,95,95,96 95,95,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96,96,96 96	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00 99,035.00 10,50,294.00 12,4131.00 1,45,248.00	\$,22,500,00 2,34,000,00 2,44,500,00 87,000,00 2,74,522,00 3,679,00 34,967,00 43,967,00 124,100,00 1,24,100,00 8,299,00 7,01,100,00 8,299,00 7,01,100,00 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 7,01,100 8,299,00 8,29	1,62,739.00 1,78,585.00 22,500.00 41,400.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335, 52,283, 80,618
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelhhand Folk & Art Culture Lot Lay Samaroh PSA Sharing Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Rally and Nukkad Natak Banda Total Management Support Cost Human Resources Honorarium Project Manager Chief Functinary Canal Coordinators Accountant SR Coordinator SR Coordinator SR Coordinator Office assistant Compensation to staffs-Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel External Statutory & Internal Statutory & Internal Statutory & Internal Printing Materials, Stationery & photocopies Proletage Relight Printing Materials, Stationery & photocopies - Telephone & Internet charges - Telephone & Internet charges - Telephone & Internet charges	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 2,70,000.00 4,96,774.00 2,44,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 3,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,500.00 5,500.00 5,500.00 5,500.00 5,500.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00 99,035.00 10,50,294.00 12,4131.00 1,45,248.00	3,22,500,00 2,34,500,00 27,45,500,00 87,000,00 27,45,52,00 11,62,572,00 1,91,135,00 34,597,00 64,500,00 12,42,000,00 13,146,00 83,164,00 83,164,00 71,012,00 14,150,00 14,150,00	1,62,739.00 1,78,585.00 22,500.00 41,400.00 39,883.00 22,154.85	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335, 52,283, 80,618 1,08,576, 82,721,/
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PSA Sharing Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Loief Functionary Zonal Coordinators Accountant MIS, M & E. Coordinator Sit Coordinator Office assistant Compensation to tatifs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel Internal Travel Internal Travel Internal Travel Internal Sub-Total (I) Pottage & Freight Printing Materials, Stationery & photocopies Telephone & Internal Augit Office Rent Electricity Postage & Freight Printing Materials, Stationery & photocopies Telephone & Internat Augits Office Rent	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 4,96,74.00 2,44,500.00 2,81,003.00 28,355.00 26,45,154.00 94,435.00 94,435.00 94,435.00 1,10,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,11,895.00 3,50,4,55	3,00,000.00 1,00,000.00 1,00,000.00 4,77,298.00 99,035.00 10,50,294.00 1,124,131.00 1,45,248.00 59,468.00	\$22,500.00 2,34,000.00 2,44,500.00 87,000.00 2,74,522.00 3,679.00 11,62,522.00 34,967.00 62,299.00 12,41,000 8,299.00 14,150.00 14,150.00 14,150.00	1,62,739.00 1,78,585.00 22,500.00 41,400.00	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335, 52,283, 80,618 1,08,576, 82,721,/
E E.1	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PAS Sharing Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Lok Lay Samaroh Project Manager Confer Functionary Zonal Coordinators Accountant MIS, M & E Coordinator Office assistant Compensation to staffs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel Internal Travel Internal Travel Internal Travel Internal Travel Internal Office Rent Electricity Postage & Freight Postage & Freight Postage & Freight Finting Materials, Stationery & photocopies Telephone & Internet Auges Hospatality H	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,988.00 1,50,959.00 2,70,000.00 2,70,000.00 4,96,774.00 2,44,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 2,43,500.00 3,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,15,500.00 5,500.00 5,500.00 5,500.00 5,500.00 5,500.00	3,15,824.00 3,00,000.00 1,80,000.00 4,77,259.00 99,035.00 10,50,294.00 12,4131.00 1,45,248.00	3,22,500,00 2,34,500,00 27,45,500,00 87,000,00 27,45,52,00 11,62,572,00 1,91,135,00 34,597,00 64,500,00 12,42,000,00 13,146,00 83,164,00 83,164,00 71,012,00 14,150,00 14,150,00	1,62,739.00 1,78,585.00 22,500.00 41,400.00 39,883.00 22,154.85	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335, 52,283, 80,618 1,08,576, 82,721,/
E E.1	Training of VHSNC/VVSC Sub-Total (C.2) Prescrion & Enhancement of Bundehhand Folk & Art Culture Link Lay Samaroch PAS Sharing Banda Raily and Nukkad Natak Banda Wangament Support Cost Management Support Cost Human Resource: Honorarium Project Manager Chief Functionary Zonal Coordinators Accountant MIS, M. & E. Coordinator Six Coordinator Office assistant Compensation to staffs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travell External Stabstory & Internal Travell External Stabstory & Internal Herbard & Reight Printing Materials, Stationery & photocopies Hospitality Hospit	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 1,50,959.00 1,50,959.00 2,70,000.00 2,70,000.00 4,96,774.00 2,45,500.00 2,45,500.00 2,45,500.00 2,45,500.00 2,45,500.00 2,45,500.00 2,45,500.00 2,45,500.00 2,45,500.00 1,50,600.00 1,15,500.00	3,00,000.00 1,00,000.00 1,00,000.00 4,77,298.00 99,035.00 10,50,294.00 1,124,131.00 1,45,248.00 59,468.00	3,22,500,00 2,34,500,00 2,74,500,00 87,000,00 2,74,522,00 11,62,522,00 1,91,135,00 34,597,00 1,91,135,00 34,150,00 1,91,135,0	1,62,739.00 1,78,585.00 22,500.00 41,400.00 39,883.00 22,154.85	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335,1 52,283,8 80,618 1,08,576,1 82,721,4
	Training of VHSNC/VWSC Sub-Total (C.2) Pretection & Enhancement of Bundelshand Folk & Art Culture Lok Lay Samaroh PAS Sharing Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Raily and Nukkad Natak Banda Total Management Support Cost Human Resource: Honorarium Project Manager Lok Lay Samaroh Project Manager Confer Functionary Zonal Coordinators Accountant MIS, M & E Coordinator Office assistant Compensation to staffs -Provident Fund Honorarium to Nurse Project Assistant Sub-Total (E) Administration & Overhead Office Administration Travel Internal Travel Internal Travel Internal Travel Internal Travel Internal Travel Internal Office Rent Electricity Postage & Freight Postage & Freight Postage & Freight Finting Materials, Stationery & photocopies Telephone & Internet Auges Hospatality H	V V.1	4,96,655.00 1,36,052.00 9,521.00 888.00 4,488.00 1,50,359.00 2,70,000.00 4,95,730.00 2,44,500.00 2,44,500.00 2,43,003.00 2,503,003.00 3,14,64.00 8,239.00 3,1,0485.00 3,04,655.00 3,5,04.55 5,07,07.50 5,07,557 5,07,57 5,07,57 5,07,57 5,07,57 5,07,57 5,07,57 5,07,57 5,07 5,0	3,00,000.00 1,00,000.00 1,00,000.00 4,77,298.00 99,035.00 10,50,294.00 1,124,131.00 1,45,248.00 59,468.00	\$22,500.00 2,34,000.00 2,44,500.00 87,000.00 2,74,522.00 3,677.00 11,62,522.00 34,967.00 62,000 124,100.00 124,100.00 124,100.00 124,100.00 124,100.00 124,100.00 124,150.00 124,150.00 124,150.00 124,150.00 124,150.00 124,150.00 124,150.00 125,150.00 126,150.0	1,62,739.00 1,78,585.00 22,500.00 41,400.00 39,883.00 22,154.85	9,521.00 888.00 4,498.00	90,000.00 11,500.00 7,000.00 8,481.00 1,91,981.00 26,302.00	28,335.(52,283.618.

(Bhagwat Prasad) EWa Sansay

(Triveni Prasad) Accountant

In terms of our separate Audit Report of even date annexed For \$ B Pathak & Associates

Chartered Accountants

Place: Allahabad Date : June 21. 2018

Director

(CA. S. B. Pathak) Membership No. 075527 Proprietor FRN 006631C

AL & ASSOC FR.No. 006631

SAMAJ SEN

Accountant